

BUDGET ESTIMATES

(2026-27)



Chaudhary Bansi Lal University
(A State University established under Govt. of Haryana Act No. 25 of 2014)
Bhiwani 127021
Haryana

CHAUDHARY BANSI LAL UNIVERSITY

(A State University established under Govt. of Haryana Act No. 25 of 2014)

Bhiwani(Haryana)



BUDGET ESTIMATES

(2026-27)

and

REVISED ESTIMATES

(2025-26)

Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.

INDEX

Sr. No.	Particulars	Pages
1.	Introductory Note	
2.	Budget At a Glance	
3.	Detail of actual Income 2024-25, Revised Estimates 2025-26 and Budget Estimates 2026-27	1-3
4.	Detail of actual Income 2024-25, Revised Estimates 2025-26 and Budget Estimates 2026-27 of funding agencies	4
5.	Detail of actual Expenditure 2024-25, Revised Estimates 2025-26 and Budget Estimates 2026-27 of Teaching Departments	5
6.	Detail of actual Expenditure 2024-25, Revised Estimates 2025-26 and Budget Estimates 2026-27 of University Offices	6-8
7.	Detail of actual Expenditure of Teaching Departments 2024-25, Revised Estimates 2025-26 and Budget Estimates 2026-27	
	i Department of Bio-Technology	9
	ii Department of Botany	9
	iii Department of Chemistry	9
	iv Department of Commerce	9
	v Department of English and Foreign Languages	10
	vi Department of Economics	10
	vii Department of Education	10
	viii Department of Fashion Designing	10
	ix Department of Geography	10
	x Department of Indian Culture and Languages	11
	xi Department of History & Archaeology	11
	xii Department of ICT	11
	xiii Department of LAW	11
	xiv Department of Management	11
	xv Department of Media and Communication Studies	11
	xvi Department of Mathematics	12
	xvii Department of Microbiology	12
	xviii Department of Pharmaceutical Sciences	12
	xix Department of Paramedical Sciences	12
	xx Department of Psychology	13
	xxi Department of Performing & Visual Arts	13
	xxii Department of Physical Education	13
	xxiii Department of Political Science	13
	xxiv Department of Physics	13
	xxv Department of Social Work	14
	xxvi Swarnajyanti University College	14
	xxvii University Instrumentation Centre	14
	xxviii University Institute of Education	14
	xxix Department of Zoology	14
	xxx Aryabhata Incubation Centre	15
	xxxi Department of Alumni	15
	xxxii Bhagini Nivedita Kendra/Women Cell	15
	xxxiii Dattopant Thengdi Centre for Development Studies	15
	xxxiv Employment Support Centre	15
	xxxv Hobby Club Classes	15
	xxxvi Internal Quality Assurance Cell	16
	xxxvii Centre for Remedial Education & Skills Development	16

xxxviii	Swami Vivekanand Vyakitava Vikas Kendra	16
xxxviii	Sardar Patel Centre for competitive Exam	16
xxxx	Sexual Harassment Redressal Cell	16
xxxxi	Umeed Counselling and Wellness Centre	16
xxxxii	Varahamihira Centre of Excellence for Research in Climate Studies	16
xxxxiii	International Student Affair	16
8.	Detail of Actual Expenditure 2024-25, Revised Estimates 2025-26 and Budget Estimates 2026-27 of Funding Agencies	17
9.	Detail of construction works, Actuals 2024-25, Revised Estimates 2025-26 and Budget Estimates 2026-27	18-19
10.	Schedule -A Strength of the Establishment of University Non- Teaching	20
11.	Schedule -B Distribution of Sanctioned Posts Departmentwise	21-22
12.	Statement of Funds upto the Financial Year ending 31-03-2025	23
13.	Detail of Capital Assets	24
14.	Re-appropriation Order 2025-26	25
15.	Statement showing details of sanction and amount received as grant-in-aid	26-27
16.	Detailed Estimates of Expenditure of sanctioned Non-Teaching Posts for the Year 2026-27	28-30
17.	Detailed Estimates of Expenditure of 162 Sanctioned Teaching & Non-Teaching posts (Departmentwise) for the Year 2026-27	31-34
18.	Detailed Estimates of Expenditure of Proposed Teaching & Non-Teaching posts of Swarnajyanti University College for the year 2026-27	35
19.	Detailed Estimates of expenditure of Proposed Teaching & Non-Teaching posts of Department of Law for the year 2026-27	36
20.	Detailed Estimates of Expenditure of Teaching posts of Department of Performaing & Visual Arts for the year 2026-27	37
21.	Detailed Estimates of Expenditure of Teaching posts of Department of Education for the year 2026-27	38
22.	Detailed Estimates of expenditure of Proposed Teaching & Non-Teaching posts of Pharmasecutical Sciences for the Year 2026-27	39
23	Detailed Estimates of expenditure of Proposed Teaching & Non-Teaching posts of Bachelor's in Medical Laborartory for the Year 2026-27	40
24	Detailed Estimates of Expenditure of Teaching Proposed Posts of Teaching, Non-Teaching & Contractual/Hkrnl Posts of Govt. College of Education, Bhiwani for the Year 2026-27	41-42
25	Detailed Estimates of Expenditure of Liability of Proposed 01 Non-Teaching Posts for the Year 2026-27	43

(I)

INTRODUCTION

Chaudhary Bansi Lal University, Bhiwani was established by the Government of Haryana under Act No. 25 of 2014 as a Multi-disciplinary teaching-cum-affiliating university to facilitate higher education in multiple disciplines with special emphasis on sports and physical education and to achieve excellence in Sports, Health and Science.

As a state university recognized by the University Grants Commission (UGC) under 2(f)& 12 (B), CBLU envisages establishing and perpetuating the tradition of excellence in innovative teaching, research and community outreach with the objective of fulfilling the societal responsibilities—local as well as global. Located in Bhiwani, the University has 66 affiliated colleges spread over two districts—Bhiwani and Charkhi Dadri with enrolment of approximately 40,000 students with the University. It offers various career-oriented undergraduate, postgraduate and doctoral research programmes under ten faculties. The University has already adopted the NEP-2020 in spirit by implementing CBCS scheme of examination in all the UG and PG programmes that have been updated with the latest teaching-learning strategies conducive to the aspiring students' holistic development.

Despite the constraints of space and other resources, the University has well-equipped laboratories and full-time internet connectivity. Still in its infancy, the University is striving towards stupendous excellence in research and innovation., thus, building up a national character. Besides the financial grant that it receives from the state government, the University makes every effort to get maximum financial assistance from the various central funding agencies such as UGC, CSIR, ICSSR and DST, etc.

During the Covid-19 lockdown, the University continued its online teaching-learning programmes. The University organised more than 80 online lectures in a period of around three months.

Aspiring to touch the apex of success in all domains of knowledge, the University has shifted to its own magnificent complex in which the various teaching departments has already commenced their classes. As a part of the first phase of the construction of the entire campus, two up-to-date teaching blocks named Srinivasa Ramanujan Bhawan, Dr.Har Gobind Khorana Bhawan, 11 KV Substation, 50 KLD Sewerage Treatment Plant, 7000 LPH Water Treatment Plant and other development works have been constructed at the cost of Rs. 89.15 Crore. As the second component, the project for the construction of roads, waterworks, powerhouses, sewerage system, herbal gardens, Student Facilitation Centre and other development works etc. have also been constructed amounting to Rs. 70.86 Crore/-. The work of Component-3 amounting to Rs. 93.091 Crore is in progress and approximately 58% of work has been completed, which includes the following works:

-

(i)Teaching Block – 3 **(ii)** Boundary Wall (left out portion) **(iii)** Security huts **(iv)** MEP works of Pump Room in UGT **(v)** Water Supply line from canal **(vi)** Gate at rear side with approach road **(vii)** **(viii)**Garbage Bin

The University has also installed Solar Panel of 360 KWH. In addition of the above, the following future works are in pipeline which described as under: -

(i) Girls Hostel (PM AJAY 240Nos) (ii) Girls Hostel (PMUSHA 164 Nos) (iii) Boys Hostel (iv) VC Residence (v) Sewerage Treatment Plant (vi) Faculty House (3BHK) (vii) Faculty House (2BHK) – Non-teaching (viii) Multipurpose Hall (ix) All weather swimming pool (x) other development works etc.

The financial position of the University is explained in the table given below:

(Rs. In Lakh)

Sr. No.	Component/ Head	Actual 2024-25	Budget Estimates 2025-26	Actual upto 30.09.25	Estimates from 01.10.25 to 31.03.2026	Revised Budget Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	3
	Opening Balance	2038.22				1621.69	
	PLAN						
	A-Receipts						
1	Funds from State Govt.	3,600.00	34,518.50	2,025.00	2,475.00	4,500.00	27,712.16
2	Internal Receipts	2,035.85	2,247.50	1,094.79	1,111.90	2,206.69	2,425.05
	Total	5,635.85	36,766.00	3,119.79	3,586.90	6,706.69	30,137.21
3	Other Funding Agencies						
	i) Other funding agencies projects	8.177	2052.58	8.82	642.58	651.40	4,350.33
	Total	8.177	2052.58	8.82	642.58	651.40	4350.33
	Grand Total (1+2+3)	5644.03	38818.58	3128.61	4229.48	7358.09	34487.54
	B- Expenditure						
1	Salary including PF/NPS	1652.20	4916.85	868.64	1,165.36	2034.00	6248.54
2	Administrative Expenditure						
	(i) Teaching & Non Teaching including proposed posts)	2523.58	8787.15	1211.01	6,215.06	7426.07	10316.31
	Total	4175.78	13704.00	2079.65	7380.42	9460.07	16564.85
	C- Construction Works						
	Construction Works/ Land Scaping & Hort.	1869.64	23052.40	1000.00	2,476.82	3476.82	12830.39
	Total	1869.64	23052.40	1000.00	2476.82	3476.82	14349.73
	D-Other Funding Agencies	15.15	2062.18	6.17	641.19	647.37	3,572.97
	Total	15.15	2062.18	6.17	641.19	647.37	3572.97
	Grand Total (B+C)	6060.56	38818.58	3085.83	10498.43	13584.26	34487.54
	Surplus (+) or Deficit(-)	1621.69				-4604.48	
	Net Closing Balance						

(i)
BUDGET AT A GLANCE

(Rs. In Lakh)

Sr. No.	Component/ Head	Actual 2024-25	Budget Estimates 2025-26	Actual upto 30.09.25	Estimates from 01.10.25 to 31.03.2026	Revised Budget Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	3
	Opening Balance	2038.22				1621.69	
	PLAN						
	A-Receipts						
1	Funds from State Govt.	3,600.00	34,518.50	2,025.00	2,475.00	4,500.00	27,712.16
2	Internal Receipts	2,035.85	2,247.50	1,094.79	1,111.90	2,206.69	2,425.05
	Total	5,635.85	36,766.00	3,119.79	3,586.90	6,706.69	30,137.21
3	Other Funding Agencies						
	i) Other funding agencies projects	8.177	2052.58	8.82	642.58	651.40	4,350.33
	Total	8.177	2052.58	8.82	642.58	651.40	4350.33
	Grand Total (1+2+3)	5644.03	38818.58	3128.61	4229.48	7358.09	34487.54
	B- Expenditure						
1	Salary including PF/NPS	1652.20	4916.85	868.64	1,165.36	2034.00	6248.54
2	Administrative Expenditure						
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	Total	4175.78	13704.00	2079.65	7380.42	9460.07	16564.85
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	Total	15.15	2062.18	6.17	641.19	647.37	3572.97
	Grand Total (B+C)	6060.56	38818.58	3085.83	10498.43	13584.26	34487.54
	Surplus (+) or Deficit(-)	1621.69				-4604.48	
	Net Closing Balance						

INCOME

CHAUDHARY BANSI LAL UNIVERSITY BHIWANI

DETAILED ESTIMATES OF INCOME 2026-27

Sr. No	Head of Account	Actuals 25	2024- Budget Estimates 2025-26	Revised Budget Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6
A-Internal Receipts					
1 Tuition Fees & Fines					
a) University Teaching Departments					
i) Tuition Fee		14,03,400.00	18,00,000.00	19,00,000.00	21,00,000.00
ii) Admission Fee/Registration Fees		8,59,145.00	14,00,000.00	5,00,000.00	6,00,000.00
iii) Development Fund		4,96,02,915.00	5,00,00,000.00	5,25,00,000.00	5,50,00,000.00
iv) Curriculum Charges		71,83,893.50	80,00,000.00	80,00,000.00	82,00,000.00
v) Breakage Fee (M.Sc Courses)		15,30,925.00	18,00,000.00	14,50,000.00	16,00,000.00
vi) Field visit/practical fee		80,27,645.00	85,00,000.00	1,00,00,000.00	1,05,00,000.00
vii) Research Journal Fee		5,76,308.00	8,00,000.00	7,20,000.00	8,00,000.00
viii) Equipment Mtc. & Operation Fee		10,87,000.00	12,00,000.00	10,00,000.00	11,00,000.00
ix) Drugs, Lab & Chemical Fee		2,85,750.00	4,00,000.00	3,00,000.00	3,50,000.00
x) Medical Fee		1,42,069.50	2,50,000.00	1,75,000.00	2,00,000.00
xi) House Exam Fee		1,41,900.50	2,50,000.00	1,75,000.00	2,00,000.00
xii) I.Card/Duplicate I.card Fee		71,723.00	90,000.00	83,000.00	90,000.00
xiii) Dilapidation Fund		1,42,019.50	2,00,000.00	1,75,000.00	2,00,000.00
xiv) IT Fund		3,16,487.50	4,00,000.00	4,25,000.00	4,50,000.00
xv) Placement/ Internship		2,59,500.00	3,50,000.00	8,50,000.00	9,00,000.00
xvi) Convocation Fees		4,25,125.00		10,00,000.00	15,00,000.00
Total		7,20,55,806.50	7,54,40,000.00	7,92,53,000.00	8,37,90,000.00
b) Other Fee & Fines					
i) Registration/Continuation/Eligibility		1,79,56,800.00	2,00,00,000.00	1,95,00,000.00	2,00,00,000.00
ii) Migration Fee		24,46,100.00	25,00,000.00	27,00,000.00	30,00,000.00
iii) Counselling Fees		92,91,462.00	1,00,00,000.00	86,00,000.00	90,00,000.00
iv) Ph.D Program Fees		12,11,000.00	20,00,000.00	16,50,000.00	20,00,000.00
v) Registration/ Correction fees			1,00,000.00	75,000.00	90,000.00
Total		3,09,05,362.00	3,46,00,000.00	3,25,25,000.00	3,40,90,000.00
2 Examination Fee					
i) Examination Fee/Late Exam Fee		5,73,23,343.60	5,00,00,000.00	6,50,00,000.00	7,00,00,000.00
ii) Duplicate/Provisional Certificate/ Examination correction Fee			1,00,000.00	13,00,000.00	15,00,000.00
iii) Re-evaluation/Re-checking Fee		23,23,630.00	30,00,000.00	19,00,000.00	22,00,000.00
iv) Entrance Examination Fee			1,00,000.00	50,000.00	1,00,000.00
v) Dissertation/Thesis Fee				2,00,000.00	2,00,000.00
Total		5,96,46,973.60	5,32,00,000.00	6,84,50,000.00	7,40,00,000.00

Sr. No	Head of Account	Revised Budget			
		Actuals 2024-25	Budget Estimates 2025-26	Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6
3	Miscellaneous Receipts				
i)	Sales of Publication		60,000.00	10,000.00	30,000.00
ii)	Rent	6,92,081.00	12,00,000.00	1,50,000.00	5,00,000.00
iii)	Interest on FDR/Saving Bank Account	85,25,567.00	75,00,000.00	40,00,000.00	50,00,000.00
iv)	RTI Fee	5,633.00	10,000.00	7,000.00	10,000.00
v)	Fine (Library, exam, other fines etc.)	23,260.00	30,000.00	20,000.00	25,000.00
vi)	Application Fee	83,904.00	5,00,000.00	7,20,000.00	8,00,000.00
vii)	Guest House Charges	-	1,00,000.00	-	-
viii)	Income from Colleges (Application fee, opening of new college/course/subject/ affiliation fee etc.)	72,43,099.00	90,00,000.00	90,00,000.00	1,00,00,000.00
xi)	Scholarship/ fellowship received from Govt. etc.	2,00,000.00	4,00,000.00	3,50,000.00	4,00,000.00
x)	Overhead Charges	-	1,00,000.00	1,00,000.00	1,00,000.00
xi)	Other Income	95,41,758.80	95,00,000.00	45,00,000.00	50,00,000.00
xii)	Leave Salary & Pension Contribution/NPS	8,67,260.00	10,00,000.00	6,50,000.00	7,00,000.00
xiii)	GST	13,97,639.50	35,00,000.00	20,00,000.00	25,00,000.00
xiv)	Registration fee for seminar/conference/workshop		5,00,000.00	2,00,000.00	3,00,000.00
Total		2,85,80,202.30	3,34,00,000.00	2,17,07,000.00	2,53,65,000.00
4	Debt. Deposits, Remittances				
i)	Refund of Security/Caution Money/EMD	6,47,850.00	20,00,000.00	22,00,000.00	25,00,000.00
ii)	Amalgamated Fund	12,19,125.00	20,00,000.00	15,00,000.00	17,00,000.00
iii)	Sports Regn Fee	40,43,677.50	60,00,000.00	62,00,000.00	65,00,000.00
iv)	Youth Welfare Fee	19,20,843.50	30,00,000.00	30,00,000.00	32,00,000.00
v)	NSS Fee	4,40,925.00	6,00,000.00	6,50,000.00	7,00,000.00
vi)	Dr. R.K.Fund	1,70,698.50	3,00,000.00	2,00,000.00	2,20,000.00
vii)	Students Aid Fund	1,21,912.50	1,80,000.00	1,50,000.00	1,60,000.00
viii)	Youth Red Cross Fund	17,63,660.00	30,00,000.00	18,00,000.00	20,00,000.00
ix)	Holiday Home Fee	7,08,860.00	15,00,000.00	7,20,000.00	7,50,000.00
x)	Zonal Youth Festival Fee	1,75,500.00	1,80,000.00	1,72,000.00	1,80,000.00
xi)	Sports Entry Fee	1,70,500.00	1,80,000.00	1,72,000.00	1,80,000.00
xii)	Sports Development Fee	2,25,000.00	3,00,000.00	2,20,000.00	2,40,000.00
xiii)	Tech Management Fee		10,000.00	10,000.00	10,000.00
xiv)	Alumni Fee	5,50,450.00	10,00,000.00	4,00,000.00	6,00,000.00
xv)	Student Union Fee	1,20,363.50	1,80,000.00	1,50,000.00	1,70,000.00
xvi)	University Magazine Fee	1,17,648.00	1,80,000.00	1,40,000.00	1,60,000.00
xvii)	Earth Protection Fund			70,000.00	90,000.00
xviii)	Security Fee			8,00,000.00	9,00,000.00
Total		1,23,97,013.50	2,06,10,000.00	1,85,54,000.00	2,02,60,000.00
5	Loan & Advances (Recovery)				
i)	Building Loan	--	10,00,000.00	50,000.00	10,00,000.00
ii)	Vehicle Loan	--	20,00,000.00	50,000.00	10,00,000.00
iii)	Marriage Loan	--	20,00,000.00	50,000.00	10,00,000.00
iv)	Personal Computer Loan	--	15,00,000.00	10,000.00	10,00,000.00
v)	Festival Loan	--	5,00,000.00	10,000.00	5,00,000.00
vi)	Wheat Loan	--	5,00,000.00	10,000.00	5,00,000.00
Total		-	75,00,000.00	1,80,000.00	50,00,000.00
Grand Total (1 to 5)		20,35,85,357.90	22,47,50,000.00	22,06,69,000.00	24,25,05,000.00
(Internal Receipts)					

Sr. No	Head of Account	Actuals	Budget Estimates	Revised Budget	Budget Estimates
		2024-25	2025-26	Estimates	2026-27
1	2	3	4	5	6
External Receipts					
(i)	Funds from State Govt.	36,00,00,000.00	3,45,18,49,964.00	45,00,00,000.00	2,77,12,16,438.00
Total		36,00,00,000.00	3,45,18,49,964.00	45,00,00,000.00	2,77,12,16,438.00
Grand Total (A+B)		56,35,85,357.90	3,67,65,99,964.00	67,06,69,000.00	3,01,37,21,438.00

Estimates of Income of Funding Agencies 2026-27

Sr. No	Head of Account	Actuals 2024-25	Budget Estimates 2025-26	Revised Budget Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6
1	HSCSIT, Panchkula Prof. DK Madan	-	25,000	25,000	-
2	Science Conclave	-	5,00,000	5,00,000	-
3	Project of Prof. Nitin Bansal	-	7,33,000	7,33,000	7,33,000
4	ICSSR, New Delhi Project of Prof. Sonu Madan	-	-	1,41,854	-
5	Project of Prof. Surender Kaushik	-	-	7,40,000	3,00,000
6	Research Projects of CSIR/ ICSSR & other Funding agencies / schemes	8,17,667	40,00,000	30,00,000	40,00,000
Total (A)		8,17,667	52,58,000	51,39,854	50,33,000
7	Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PM-USHA)				
	1) Infrastructure Construction (for Girls Hostel 164 No.)		9,45,40,050	-	12,45,40,050
	2) Equipment		9,50,00,000	5,00,00,000	4,50,00,000
	3) Soft Component		1,04,59,950	1,00,00,000	4,59,950
			20,00,00,000	6,00,00,000	17,00,00,000
8	Pradhan Mantri (PM-AJAY) Scheme				
	1) Infrastructure Construction (for Girls Hostel SC/ST 280 No.)				15,00,00,000
					15,00,00,000
9	Khelo India Scheme from SAI				
	1) Const. of Swimming Pool		-	-	5,00,00,000
	2) Const. of Multipurpose Hall for indoor sports		-	-	6,00,00,000
					11,00,00,000

EXPENDITURE

DETAILED ESTIMATES OF EXPENDITURE 2026-27

Sr. No	Head of Account	Actuals	Budget Estimates	Revised Budget	Budget Estimates
		2024-25	2025-26	Estimates 2025-26	2026-27
1	2	3	4	5	6
Teaching Departments					
A - Salary		11,51,19,651	38,20,00,620	13,21,77,800	46,82,60,312
PF/NPS		1,00,34,091	5,02,58,300	1,48,69,500	5,80,78,700
B - Office Expenses					
1. Remuneration/Honorarium to Teaching Faculty/Guest Faculty/Adjunct Faculty etc. including Centre for Remedial Education & Skills Development		1,14,32,743	2,00,00,000	1,50,00,000	2,90,00,000
2. Contingencies-(R)		5,13,943	48,15,000	19,05,000	49,90,000
3. Placement/Practical Training to Students/ Educational Tour		2,20,000	27,50,000	15,50,000	30,00,000
4. Purchase of Lab Equipments & Apparatus		15,27,142	8,66,00,000	1,97,50,000	8,23,00,000
5. Purchase of Chemicals/Glassware/ Plastic-ware		36,62,547	1,42,00,000	47,00,000	1,48,00,000
6. Maintenance of Equipments			24,80,000	5,10,000	24,80,000
7. Archeological works/historical (Tours)		70,400	3,00,000	1,00,000	4,00,000
8. Purchase of Sports Equipment's			25,00,000	10,00,000	25,00,000
9. Extension Lecture/in house Seminars		8,12,996	82,50,000	36,70,000	98,05,000
10. Computer and Other IT Product			21,00,000	3,50,000	40,00,000
11. Purchase of Animals/registration fees		61,705	2,00,000	1,00,000	2,00,000
12. Field Work		2,19,271	26,00,000	11,20,000	28,00,000
13. Plants & Tools			1,00,000	15,000	1,00,000
14. Earn While Learn Scheme		26,250	5,00,000	2,00,000	5,00,000
15. Seminar/Conferences/Symposia/Workshop		3,81,919	5,00,000	5,00,000	5,00,000
16. Lab Furniture for various Teaching Departments			2,00,000	1,00,000	2,00,000
17. Inspection & Affiliation fee		2,95,112	4,50,000	4,00,000	3,50,000
18. TA /DA to students /Teachers/for members		68,365	8,00,000	3,20,000	10,00,000
19. Seed Money for Research, Survey & Development for IKC			15,00,000	5,00,000	15,00,000
20. Survey and Lab Equipment		20,000	1,20,00,000	1,50,00,000	1,00,00,000
21. Arrangements for raw material for practical training in various hobbies clubs			30,000	30,000	30,000
22. Furniture/Equipments/ instruments for music, dance, Theatre, Kitechenware and cooking etc.			7,00,000	1,50,000	12,00,000
23. Organisation of special functions, festivals and competitions for hobbies/ Training Sessions		10,200	5,50,000	1,25,000	5,50,000
24. Mock Examination & evaluation			1,00,000	50,000	2,00,000
25. Sample Analysis/ Testing Charges			4,00,000	1,50,000	4,00,000
26. Funding Incubators			8,00,000	4,00,000	8,00,000
27. Teaching Research Assistance			10,00,000	10,00,000	10,00,000
28 Agro Based Enterprenural Activities/ Projects					2,00,000
Total		14,44,76,335	59,86,83,920	21,57,42,300	70,11,44,012

Sr. No	Head of Account	Revised Budget			
		Actuals 2024-25	Budget Estimates 2025-26	Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6
	University Offices				
A - Salary (Non-Teaching Staff)		3,60,17,230	5,29,52,900	4,36,65,500	7,79,08,400
PF/NPS		40,48,822	64,73,300	51,87,200	91,06,300
Child Education Allowance					15,00,000
LTC		18,22,745	50,00,000	25,00,000	50,00,000
Statutory Contribution (Gratuity, Leave Salary & pension contribution etc.)		13,03,504	50,00,000	50,00,000	50,00,000
B - Office expenses					
1. Contingency(R) including Stationery etc.		89,33,690	90,00,000	90,00,000	90,00,000
2. Contingencies (NR)			20,00,000	10,00,000	20,00,000
3. Electricity Charges		40,05,955	70,00,000	55,00,000	70,00,000
4. (i) Purchase of Library Books/Journals/ other knowledge resources & Book bank etc.		11,60,472	2,00,00,000	50,00,000	2,00,00,000
(ii) Purchase of newspaper		86,198	1,50,000	1,00,000	1,50,000
(iii) Binding of Books & Journals etc.			2,00,000	50,000	2,00,000
5. Furniture and Fixture		23,19,323	4,00,00,000	1,20,00,000	4,00,00,000
6. Payment to Staff (HKRNL)		7,62,93,950	11,00,00,000	9,00,00,000	12,00,00,000
7. Remuneration to (a) Contractual/ Advisor			2,00,00,000	45,00,000	2,00,00,000
b) Part time workers/labour			50,00,000	58,00,000	60,00,000
8. Computer and other IT products		21,27,666	1,30,00,000	70,00,000	1,40,00,000
9. Installation of Telephones/Intercom/Walkie-Talkie			3,00,000	2,00,000	3,00,000
10. University Scholarship through fees concession etc.					
i) Merit base Scholarship			20,00,000	10,00,000	20,00,000
ii) Need base Support			10,00,000	5,00,000	10,00,000
11. Maintenance/Repair/Renovation		31,29,728	4,00,00,000	60,00,000	4,00,00,000
12. Unforeseen Expenditure		10,44,187	1,00,00,000	1,00,00,000	1,00,00,000
13. Purchase of Vehicle including E-Bus		17,494	1,00,00,000	1,00,00,000	2,00,00,000
14. Maintenance of Vehicle		2,19,828	6,00,000	8,00,000	8,00,000
15. POL Charges		30,50,670	40,00,000	30,00,000	40,00,000
16. TA/DA (University Office including Teaching Deptt)		32,11,394	50,00,000	40,00,000	50,00,000
17. TA/DA (Examination Br.) :-					
(i) Office Staff		5,23,309	5,50,000	5,50,000	5,50,000
(ii) Examiners/ Supervisory Staff		56,40,737	44,00,000	44,00,000	44,00,000
18. Printing of Question Papers		18,43,275	45,00,000	45,00,000	
19. Manufacturing of Answer Book		7,98,000	75,00,000	55,00,000	80,00,000
20. Purchase and Printing of Other examination Material		11,14,150	16,50,000	16,50,000	16,50,000
21. Remuneration :-					
(i) Paper Setting & Evaluation/ printing of Question papers		3,81,70,822	4,00,00,000	4,20,00,000	5,10,00,000
(ii) Supervisory Staff		2,35,37,047	1,65,00,000	1,65,00,000	1,65,00,000
22. Contingency (Examination Br.)		3,34,880	11,00,000	11,00,000	11,00,000
23. Hiring of Vehicle (Examination Br.)		9,91,790	20,00,000	20,00,000	20,00,000
24. Postal Charges		1,00,000	4,00,000	2,00,000	4,00,000
25. Medical Re-imbursement		9,64,592	30,00,000	30,00,000	30,00,000
26. Payment of Audit Fee			50,00,000	80,00,000	50,00,000
27. Printing Charges		52,967	15,00,000	8,00,000	15,00,000
28. Machinery & Equipment		1,10,782	60,00,000	30,00,000	60,00,000
29. Advertisement & Promotional Expenses		2,16,201	50,00,000	15,00,000	50,00,000

Sr. No	Head of Account	Actuals 2024-25	Budget Estimates 2025-26	Revised Budget Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6
30.	E-Governance Charges	33,600	20,00,000	1,00,000	20,00,000
31.	VC's Discretionary Fund	1,00,000	6,00,000	5,00,000	6,00,000
32.	Membership Fee to various Bodies	59,000	6,00,000	3,00,000	6,00,000
33.	Conference/Symposia/Workshop (National / International) organised by University	1,75,673	30,00,000	20,00,000	30,00,000
34.	Extn. Lecture/In-house Seminar	49,519	5,00,000	4,00,000	5,00,000
35.	Refreshment & Lunch to the Members of various Committees/ Uni. Guests	1,84,030	15,00,000	5,00,000	15,00,000
36.	Cultural & other Activities	4,84,291	12,00,000	10,00,000	12,00,000
37.	Convocation	2,70,565	15,00,000	40,00,000	40,00,000
38.	Rent, Rates & Taxes	1,22,486	5,00,000	3,00,000	5,00,000
39.	Maintenance & Repair of computer and other IT Products	7,670	5,00,000	5,00,000	5,00,000
40.	Corpus Fund for Leave Encashment	40,00,000	60,00,000	60,00,000	60,00,000
41.	Corpus Fund for gratuity		60,00,000	60,00,000	60,00,000
42.	Legal Expenses	1,79,800	6,00,000	5,00,000	6,00,000
43.	Bank Charges		1,73,000	1,73,000	3,00,000
44.	Overhead Charges		1,00,000	1,00,000	1,00,000
45.	Ex-gratia Assistance to families of deceased Univ. Employees	5,65,645	50,00,000	20,00,000	50,00,000
46.	Sports Stipend to students		1,00,000	1,00,000	1,00,000
47.	Depreciation Fund	1,40,73,088	20,00,00,000	35,00,00,000	35,00,00,000
48.	Grant to Student's Union		10,000	10,000	10,000
49.	GST	19,29,088	40,00,000	30,00,000	40,00,000
50.	Hiring of Vehicle for official use	1,39,411	15,00,000	15,00,000	20,00,000
51.	Pension Fund		50,00,000	10,00,000	20,00,000
52.	Training to University Employees		13,24,000	10,92,000	19,48,000
53.	Apprentice hiring through NAPS	2,64,561	10,00,000	20,00,000	20,00,000
54.	Apprenticeship support under NEP		30,00,000	10,00,000	30,00,000
55.	Fees Share of other Agency			20,00,000	40,00,000
Total		24,58,29,835	70,34,83,200	70,17,40,700	91,75,22,700
56.	Debt. Deposits, Remittances:-				
a.	Refund of Fee	24,69,526.00	35,00,000	30,00,000	35,00,000
b.	Refund of Security/Caution Money/ EMD	12,53,150.00	70,00,000	60,00,000	70,00,000
c.	Scholarship/ fellowship received from Govt.etc.	9,23,347.00	30,00,000	30,00,000	30,00,000
d.	Amalgamated Fund	23,90,375.00	20,00,000	15,00,000	17,00,000
e.	Sports Regn. Fee	84,98,478.50	60,00,000	62,00,000	65,00,000
f.	Youth Welfare Fee	40,28,839.50	30,00,000	30,00,000	32,00,000
g.	NSS Fee	9,31,914.00	6,00,000	6,50,000	7,00,000
h.	Dr. R.K. Fund	3,34,392.50	3,00,000	2,00,000	2,20,000
i.	Students Aid Fund	2,38,837.50	1,80,000	1,50,000	1,60,000
j.	Youth Red Cross Fund	37,26,640.00	30,00,000	18,00,000	20,00,000
k.	Holiday Home Fee		15,00,000	7,20,000	7,50,000
l.	Zonal Youth Festival Fee	2,27,000.00	1,80,000	1,72,000	1,80,000
m.	Sports Entry Fee	2,16,000.00	1,80,000	1,72,000	1,80,000
n.	Sports Development Fee	2,97,000.00	1,50,000	2,20,000	2,40,000
o.	Alumni Fee	11,93,200.00	10,00,000	4,00,000	6,00,000
p.	Student Union Fee	3,08,337.50	1,80,000	1,50,000	1,70,000
q.	University Magazine Fee	2,34,585.50	1,50,000	1,40,000	1,60,000
r.	Earth Protection Fund			70,000	90,000
s.	Security Fee			8,00,000	9,00,000
Total		2,72,71,623.00	3,19,20,000	2,83,44,000	3,12,50,000

Sr. No	Head of Account	Actuals 2024-25	Budget Estimates 2025-26	Revised Budget Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6
57. Loan & Advances:					
i)	Building Loan	-	50,00,000	50,000	10,00,000
ii)	Vehicle Loan	-	20,00,000	50,000	10,00,000
iii)	Marriage Loan	-	20,00,000	50,000	10,00,000
iv)	Personal Computer Loan	-	15,00,000	10,000	10,00,000
v)	Festival Loan	-	5,00,000	10,000	5,00,000
vi)	Wheat Loan	-	5,00,000	10,000	5,00,000
		-	1,15,00,000	1,80,000	50,00,000
Total		27,31,01,458	74,69,03,200	73,02,64,700	95,37,72,700
C.					
Proposed Liability of 35 Non-Teaching Posts & 01 Teaching Post (Asstt. Librarian) for the Year 2025-26/ 01 Non-Teaching Post (Senior Accounts Officer) for the Year 2026-27					
	Salary	--	2,22,77,000		13,85,000
	NPS	--	25,36,000		1,83,100
	Total	--	2,48,13,000	0	15,68,100
Grand Total (A+B+C)		27,31,01,458	77,17,16,200	73,02,64,700	95,53,40,800

Sr. No	Head of Account	Actuals 2024-25	Budget Estimates 2025-26	Revised Budget Estimates 2025-26	Budget Estimates 2026-27
1	Department of Biotechnology				
	A - Salary	73,92,112	1,00,16,600	1,08,94,800	1,04,19,200
	NPS	9,26,928	13,28,800	13,39,800	13,83,200
	B - Office expenses				
1.	Contingency (R)	3,830	1,00,000	50,000	1,00,000
2.	Lab Equipments and Apparatus (NR)	-	25,00,000	10,00,000	35,00,000
3.	Chemical/Glassware/Plasticware	2,59,091	20,00,000	5,00,000	25,00,000
4.	Maintenance of Equipments	-	3,00,000	50,000	3,00,000
5.	Extension Lecture/ In House Seminars etc.	-	1,00,000	50,000	1,50,000
6.	Field Work/Research Laboratory/ Other Schemes	725	2,50,000	50,000	2,50,000
	Total	85,82,686	1,65,95,400	1,39,34,600	1,86,02,400
2	Department of Botany				
	A - Salary	52,80,611	1,09,16,200	55,04,200	1,11,05,300
	NPS	2,23,495	14,37,400	2,74,300	14,62,400
	B - Office expenses				
1.	Contingency (R)	-	50,000	30,000	50,000
2.	Lab Equipments and Apparatus (NR)	57,540	25,00,000	5,00,000	25,00,000
3.	Chemical/Glassware/Plasticware	37,877	10,00,000	2,00,000	10,00,000
4.	Maintenance of Equipments	-	1,00,000	40,000	1,00,000
5.	Extension Lecture/ In House Seminars etc.	17,883	70,000	25,000	70,000
6.	Field Work/Research Laboratory/ Other Schemes	-	2,00,000	70,000	2,00,000
7.	Plants & Tools for Cactus, Nakshatra, Herbal & Spiritual Gardens	-	1,00,000	15,000	1,00,000
	Total	56,17,406	1,63,73,600	66,58,500	1,65,87,700
3	Department of Chemistry				
	A - Salary	1,40,62,228	1,66,15,400	1,60,56,600	1,74,35,600
	NPS	17,71,913	21,91,600	21,15,600	23,02,100
	B - Office expenses				
1.	Contingency (R)	36,012	2,00,000	1,00,000	2,00,000
2.	Lab Equipments and Apparatus (NR)	10,35,975	1,00,00,000	50,00,000	1,00,00,000
3.	Chemical/Glassware/Plasticware	24,85,188	25,00,000	10,00,000	25,00,000
4.	Maintenance of Equipments	-	2,00,000	50,000	2,00,000
5.	Extension Lecture/ In House Seminars etc.	-	1,00,000	1,00,000	1,00,000
6.	Computer and other IT Products	-	2,00,000	1,00,000	2,00,000
7.	Sample Analysis	-	2,00,000	1,00,000	2,00,000
	Total	1,93,91,316	3,22,07,000	2,46,22,200	3,31,37,700
4	Department of Commerce				
	A - Salary	74,53,441	1,17,61,100	73,89,700	1,20,64,600
	NPS	9,36,733	15,52,700	8,05,400	15,94,000
	B - Office expenses				
1.	Contingency (R)	13,900	1,00,000	50,000	1,00,000
2.	Extension Lecture/In House Seminars etc.	-	4,00,000	1,00,000	4,00,000
	Total	84,04,074	1,38,13,800	83,45,100	1,41,58,600

Sr. No	Head of Account	Actuals 2024-25	Budget Estimates 2025-26	Revised Budget Estimates 2025-26	Budget Estimates 2026-27
5	Department of English and Foreign Languages				
	A - Salary	42,74,767	1,22,20,300	52,22,400	1,24,36,400
	NPS	2,44,781	16,12,300	5,52,500	16,42,000
	B - Office expenses				
	1. Contingency (R)	6,580	1,00,000	50,000	1,00,000
	2. Extension Lecture/ In House Seminars etc.	76,491	1,50,000	1,00,000	3,00,000
	3. Educational Tour	-	1,50,000	1,00,000	1,00,000
	4. Computer and other IT Products	-	-	-	10,00,000
	Total	46,02,619	1,42,32,600	60,24,900	1,55,78,400
6	Department of Economics				
	A - Salary	42,19,216	96,44,900	20,77,400	99,01,300
	NPS	5,35,976	12,72,300	1,58,700	13,07,100
	B - Office expenses				
	1. Contingency (R)	7,784	1,00,000	60,000	1,00,000
	2. Extension Lecture/In House Seminars etc.	55,152	3,00,000	50,000	3,00,000
	3. Educational Tour		50,000	50,000	50,000
	Total	48,18,128	1,13,67,200	23,96,100	1,16,58,400
7	Department of Education*				
	A - Salary	-	1,28,65,512	-	1,30,18,600
	NPS	-	17,04,000	-	17,25,100
	B - Office expenses				
	1. Contingency (R)	-	1,50,000	-	1,50,000
	2. Field Work	-	1,00,000	-	1,00,000
	3. Extension Lecture/ In House Seminars etc.	-	50,000	-	50,000
	4. TA/DA to Students /Teachers	-	50,000	-	50,000
	5. Lab Equipments and Apparatus (NR)	-	10,00,000	-	10,00,000
	Total	0	1,59,19,512	0	1,60,93,700
8	Department of Fashion Designing (Deptt. got merged with Deptt. of Performing & Visual Arts)				
	A - Office expenses				
	1. Contingency (R)	-	1,00,000	-	-
	2. Lab Equipments and Apparatus (NR)	-	10,00,000	-	-
	3. Lab Material	-	5,00,000	-	-
	4. Maintenance of Equipments	-	3,00,000	-	-
	5. Workshop/ Seminars/conference/ exhibition	-	5,00,000	-	-
	6. Extension lectures	-	8,00,000	-	-
	7. Practical training & Educational Tours	-	3,00,000	-	-
	8. Computer and other IT Products	-	5,00,000	-	-
	Total	0	40,00,000	0	0
9	Department of Geography				
	A - Salary	49,03,846	1,23,35,000	57,44,300	1,26,75,500
	NPS	3,40,174	16,25,000	4,82,100	16,70,200
	B - Office expenses				
	1. Contingency (R)	28,840	3,00,000	1,00,000	1,00,000
	2. Computer and other IT Products (NR)		10,00,000	2,00,000	10,00,000
	3. Extension Lecture/In House Seminars etc.	5,300	5,00,000	2,00,000	4,00,000
	4. Survey and Lab Equipment / Apparatus	20,000	1,00,00,000	1,50,00,000	1,00,00,000
	5. Field Work	1,20,607	10,00,000	6,00,000	10,00,000
	Total	54,18,767	2,67,60,000	2,23,26,400	2,68,45,700

* Proposed to be created

Sr. No	Head of Account	Actuals 2024-25	Budget Estimates 2025-26	Revised Budget Estimates 2025-26	Budget Estimates 2026-27
10	Department of Indian Culture and Languages				
	A - Salary	36,56,000	1,06,45,500	34,57,500	1,07,95,900
	NPS		14,04,000	0	14,24,800
	B - Office expenses				
	1. Contingency (R)	4,086	50,000	30,000	50,000
	2. Extension Lecture/In House Seminars etc.	5,700	1,00,000	50,000	1,00,000
	Total	36,65,786	1,21,99,500	35,37,500	1,23,70,700
11	Department of History & Archaeology				
	A - Salary	44,43,200	96,70,200	58,70,100	98,49,700
	NPS	2,67,432	10,88,100	3,22,400	13,00,200
	B - Office expenses				
	1. Contingency (R)	32,234	1,00,000	75,000	1,00,000
	2. Archeological Works/Historical Tours	70,400	3,00,000	1,00,000	4,00,000
	3. Extension Lecture/ In House Seminars etc.	82,881	4,50,000	1,50,000	5,00,000
	Total	48,96,147	1,16,08,300	65,17,500	1,21,49,900
12	Department of ICT				
	A - Salary	7,98,308	1,28,65,500	20,19,500	1,30,18,600
	NPS	36,228	17,03,700	8,56,900	17,25,100
	B - Office expenses				
	1. Contingency (R)	-	40,000	40,000	40,000
	2. Practical Training of Students/ Educational Tours	-	50,000	50,000	50,000
	3. Extension Lectures/ In House Seminars etc.	13,125	20,000	20,000	50,000
	Total	8,47,661	1,46,79,200	29,86,400	1,48,83,700
13	Department of Law				
	A - Salary	-	3,10,85,004	-	3,14,52,900
	NPS	-	40,93,100	-	41,45,000
	B - Office expenses				
	1. Contingency (R)	-	2,50,000	50,000	1,00,000
	2. Practical Training to students	-	2,00,000	50,000	2,00,000
	5. Extension Lectures/ In House Seminars etc.	-	2,00,000	1,00,000	2,00,000
	6. Field Works	-	1,00,000	50,000	1,00,000
	Total	0	3,59,28,104	2,50,000	3,61,97,900
14	Department of Management				
	A - Salary	36,07,136	84,71,500	41,19,700	86,70,300
	NPS	4,00,296	11,22,800	4,80,800	11,49,900
	B - Office expenses				
	1. Contingency (R)	10,940	1,00,000	50,000	1,00,000
	2. Practical Training of Students/ Educational Tours		1,00,000	1,00,000	1,00,000
	3. Extension Lectures/ In House Seminars etc.	25,302	1,00,000	1,00,000	1,00,000
	Total	40,43,674	98,94,300	48,50,500	1,01,20,200
15	Department of Media & Communication studies				
	A - Salary	7,96,260	49,81,900	15,93,900	50,41,100
	NPS	-	6,59,300	3,31,700	6,67,500
	B - Office expenses				
	1. Contingency (R)	6,013	1,00,000	20,000	1,00,000
	2. Lab Equipments and Apparatus (NR)	-	5,00,000	1,00,000	5,00,000
	3. Field Work	-	1,00,000	50,000	1,00,000
	4. Extension Lecture/ In House Seminars etc.	-	1,00,000	50,000	1,00,000
	Total	8,02,273	64,41,200	21,45,600	65,08,600

Sr. No	Head of Account	Actuals 2024-25	Budget Estimates 2025-26	Revised Budget Estimates 2025-26	Budget Estimates 2026-27
16	Department of Mathematics				
	A - Salary	63,07,688	1,18,50,900	25,07,700	1,06,60,400
	NPS	6,67,048	15,71,700	8,01,200	14,13,700
	B - Office expenses				
	1. Contingency (R)	13,894	80,000	60,000	80,000
	2. Extension Lectures/In House Seminars etc.	-	50,000	50,000	50,000
	3. Educational Tours	-	1,00,000	-	1,00,000
	Total	69,88,630	1,36,52,600	34,18,900	1,23,04,100
17	Department of Microbiology				
	A - Salary	11,41,442	78,83,700	10,72,700	79,77,500
	NPS		10,44,500	5,25,200	10,57,500
	B - Office expenses				
	1. Contingency (R)	5,240	1,00,000	50,000	1,00,000
	2. Lab Equipments and Apparatus (NR)	-	50,00,000	5,00,000	50,00,000
	3. Chemical/Glassware/Plasticware	-	20,00,000	5,00,000	20,00,000
	4. Maintenance of Equipments	-	3,00,000	-	2,00,000
	5. Extension Lectures/ In House Seminars etc.	6,272	2,00,000	1,00,000	2,00,000
	6. Practical training & Educational Tours/ Field work	-	3,00,000	1,00,000	3,00,000
	7. Computer and other IT Products	-	2,00,000	-	2,00,000
	Total	11,52,954	1,70,28,200	28,47,900	1,70,35,000
18	Department of Pharmaceutical Sciences				
	A - Salary	62,85,157	2,07,76,800	82,75,100	4,37,71,700
	NPS	3,94,388	27,51,900	4,80,800	51,13,700
	B - Office expenses				
	1. Contingency (R)	22,069	1,00,000	60,000	1,00,000
	2. Lab Equipments and Apparatus (NR)	3,291	25,00,000	25,00,000	50,00,000
	3. Chemical/Glassware/Plasticware	6,60,902	20,00,000	5,00,000	20,00,000
	4. Maintenance of Equipments	-	2,00,000	1,00,000	2,00,000
	5. Purchase of Animals/Animal Food & Drug	61,705	2,00,000	1,00,000	2,00,000
	6. Extension Lectures/ In House Seminars etc.	1,60,916	2,00,000	2,00,000	2,00,000
	7. Inspection and Affiliation Fee	2,95,100	4,50,000	4,00,000	3,50,000
	8. Educational Tour	-	1,50,000	1,00,000	1,50,000
	9. Computer and other IT Products	-			2,00,000
	Total	78,83,528	2,93,28,700	1,27,15,900	5,72,85,400
19	Department of Paramedical Sciences				
	A - Salary	-	-	-	2,35,78,000
	NPS	-	-	0	31,07,400
	A - Office expenses				
	1. Contingency (R)	-	70,000	25,000	70,000
	2. Lab Equipments and Apparatus (NR)	-	25,00,000	5,00,000	25,00,000
	3. Chemical/Glassware/Plasticware	-	15,00,000	5,00,000	15,00,000
	4. Maintenance of Equipments	-	2,00,000	1,00,000	2,00,000
	5. Extension Lectures/ In House Seminars etc.	1,28,492	2,00,000	4,00,000	8,00,000
	6. Educational Tour	-	1,50,000	1,00,000	1,50,000
	Total	1,28,492	46,20,000	16,25,000	3,19,05,400

Sr. No	Head of Account	Actuals 2024-25	Budget Estimates 2025-26	Revised Budget Estimates 2025-26	Budget Estimates 2026-27
20	Department of Psychology				
	A - Salary	59,95,818	1,10,32,500	65,14,900	1,12,95,900
	NPS	6,44,758	14,52,900	6,36,800	14,87,900
	B - Office expenses				
	1. Contingency (R)	21,472	50,000	50,000	50,000
	2. Lab Equipments and Apparatus (NR)	-	10,00,000	2,00,000	10,00,000
	3. Practical Training to Students/ Educational Tours	70,000	2,00,000	3,00,000	3,00,000
	4. Maintenance of Equipments	-	30,000	20,000	30,000
	5. Extension Lecture/ In House Seminars etc.	31,500	1,00,000	1,50,000	1,50,000
	Total	67,63,548	1,38,65,400	78,71,700	1,43,13,800
21	Department of Performing and Visual Arts				
	A - Salary	-	1,28,65,512	-	1,26,94,400
	NPS	-	17,04,000	-	16,72,600
	B - Office expenses				
	1. Contingency (R)	-	1,00,000	70,000	2,00,000
	2. Lab Equipments and Apparatus (NR) including Lab Material	-	10,00,000	1,00,000	10,00,000
	3. Practical Training/Consultancy by Field and subject Experts/Educational Tours	-	2,00,000	1,50,000	4,00,000
	4. Maintenance of Equipments	-	50,000	-	2,00,000
	5. Extension Lecture cum Demonstration/ In House Seminars/Conference/Workshop/Contest/Concerts/ exhibition etc.	-	4,00,000	2,00,000	6,00,000
	6. Furniture for Instruments Class etc.	-	2,00,000	1,00,000	2,00,000
	7. Computer and other IT Products	-	-	-	2,00,000
	Total	0	1,65,19,512	6,20,000	1,71,67,000
22	Department of Physical Education				
	A - Salary	76,73,909	98,61,800	1,02,56,100	1,03,04,200
	NPS	-	13,06,600	11,99,600	8,47,100
	B - Office expenses				
	1. Contingency (R)	1,02,073	2,50,000	1,00,000	2,00,000
	2. Sports Equipments (NR)	-	25,00,000	10,00,000	25,00,000
	3. Field Work	-	6,00,000	1,00,000	6,00,000
	4. Extension Lecture/ In House Seminars etc.	-	1,00,000	50,000	1,00,000
	5. TA/DA to Students /Teachers	58,000	1,00,000	1,00,000	1,00,000
	Total	78,33,982	1,47,18,400	1,28,05,700	1,46,51,300
23	Department of Political Science				
	A - Salary	24,65,820	94,19,700	48,19,700	1,05,39,700
	NPS	92,676	12,42,300	1,12,500	9,05,300
	B - Office expenses				
	1. Contingency (R)	4,754	50,000	30,000	75,000
	2. Extension Lecture/ In House Seminars etc.	-	1,00,000	1,00,000	1,25,000
	Total	25,63,250	1,08,12,000	50,62,200	1,16,45,000
24	Department of Physics				
	A - Salary	1,14,57,634	1,84,16,200	1,33,23,900	1,98,70,300
	NPS	12,38,193	24,29,800	14,21,500	26,24,800
	B - Office expenses				
	1. Contingency (R)	6,971	1,00,000	1,00,000	1,00,000
	2. Lab Equipments and Apparatus (NR)	3,88,972	1,00,00,000	80,00,000	1,00,00,000
	3. Chemical/Glassware/Plasticware	56,827	5,00,000	5,00,000	5,00,000
	4. Maintenance of Equipments	-	1,00,000	50,000	1,00,000
	5. Extension Lecture/ In House Seminars etc.	6,840	1,00,000	1,00,000	1,00,000
	6. Sample Analysis	-	1,00,000	50,000	1,00,000
	7. Research/ Educational Tours	-	1,00,000	50,000	1,00,000
	Total	1,31,55,437	3,18,46,000	2,35,95,400	3,34,95,100

Sr. No	Head of Account	Actuals 2024-25	Budget Estimates 2025-26	Revised Budget Estimates 2025-26	Budget Estimates 2026-27
25	Department of Social Work				
	A - Salary	12,69,400	61,50,200	26,92,700	62,23,300
	NPS		8,13,400	4,09,300	8,23,600
	B - Office expenses				
	1. Contingency (R)	19,008	50,000	20,000	50,000
	2. Field Work	1,00,000	2,00,000	2,00,000	2,00,000
	3. Extension Lecture/ In House Seminars etc.	14,233	1,00,000	50,000	1,00,000
	Total	14,02,641	73,13,600	33,72,000	73,96,900
26	Swarna Jyanti University College				
	A- Salary	-	8,52,75,792	-	8,62,86,700
	NPS	-	1,12,50,000	-	1,13,91,400
	B – Office expenses				
	1. Contingency (R)	-	3,00,000	1,00,000	3,00,000
	2. Lab Equipments/ Core Facilities	-	15,00,000	2,00,000	10,00,000
	3. Equipments/ Computer and other IT Products	-	15,00,000	-	10,00,000
	4. Extension Lecture cum Demonstration/ In House Seminars/Conference/Workshop/Contest/Concerts etc.	-	2,00,000	50,000	4,00,000
	5. Practical Training/Education Tours	-		-	2,00,000
	6. Furniture & Fixture	-		-	5,00,000
	7. Maintenance/ Repair/ Renovation	-		-	1,00,000
	8. TA/DA	-		-	1,50,000
	Total		10,00,25,792	3,50,000	10,13,28,100
27	University Instrumentation Centre				
	A - Office expenses				
	1. Contingency (R)	-	1,00,000	-	1,00,000
	2. Lab Equipments and Apparatus	-	4,00,00,000	-	3,00,00,000
	3. Chemical/ Glassware/ Plasticware	-	2,00,000	-	2,00,000
	4. Maintenance of Equipments	-	2,00,000	-	2,00,000
	5. Sample Analysis/Testing Charges	-	1,00,000	-	1,00,000
	6. Field work	-	50,000	-	50,000
	Total		4,06,50,000	0	3,06,50,000
28	Govt. College of Education				
	A- Salary	-		-	3,25,68,312
	NPS	-		-	22,07,400
	A - Office expenses				
	1. Contingency (R)	-		-	1,50,000
	2. Extension Lecture/ In House Seminar etc.	-		-	1,50,000
	3. Lab Equipments and Apparatus	-		-	2,00,000
	4. Seminars/Conference/Workshop/Exhibition	-		-	5,00,000
	5. Maintenance of Equipments	-		-	1,00,000
	Total		0	0	3,58,75,712
29	Department of Zoology				
	A - Salary	1,15,30,277	1,43,72,900	1,27,64,900	1,46,04,900
	NPS	12,99,790	18,96,100	15,62,400	19,27,700
	B - Office expenses				
	1. Contingency (R)	70,738	1,50,000	70,000	1,00,000
	2. Lab Equipments and Apparatus (NR)	41,364	50,00,000	10,00,000	50,00,000
	3. Chemical/Glassware/Plasticware	4,95,889	25,00,000	10,00,000	25,00,000
	4. Maintenance of Equipments/Engineer/ expert visit		5,00,000	1,00,000	5,00,000
	5. Extension Lecture/ In House Seminar etc.	21,323	1,00,000	80,000	1,00,000
	6. Practical Training/Education Tours	1,50,000	4,00,000	2,00,000	4,00,000
	Total	1,36,09,381	2,49,19,000	1,67,77,300	2,51,32,600

Sr. No	Head of Account	Actuals 2024-25	Budget Estimates 2025-26	Revised Budget Estimates 2025-26	Budget Estimates 2026-27
30	Aryabhata Incubation Centre				
	A - Office expenses				
1.	Contingency (R)		2,50,000	50,000	2,50,000
2.	Workshop/ Seminars		3,00,000	1,00,000	3,00,000
3.	TA/DA		2,00,000	1,00,000	2,00,000
4.	Funding Incubators		8,00,000	4,00,000	8,00,000
5.	Lab Equipments and Apparatus (NR)				5,00,000
6.	Chemical/Glassware/Plasticware				1,00,000
7.	Maintenance of Equipments				50,000
8.	Agro Based Enterprenural Activities/ Projects				2,00,000
	Total	0	15,50,000	6,50,000	24,00,000
31	Department of Alumni				
	A - Office expenses				
1.	Contingency (R)		1,00,000	50,000	1,00,000
2.	Workshop/ Seminars		3,00,000	2,50,000	3,00,000
3.	TA/DA for members of Alumni members		2,00,000	50,000	2,00,000
	Total	0	6,00,000	3,50,000	6,00,000
32	Bhagini Nivedita Kendra/ Women Cell				
	A - Office expenses				
1.	Contingency (R)		1,50,000	50,000	1,50,000
2.	Workshop/ Seminars	10,500	1,50,000	30,000	1,50,000
3.	TA/DA for members of Bhagini Nivedita Kendra	10,365	1,00,000	20,000	1,00,000
4.	Celebration of important days		50,000	25,000	50,000
	Total	20,865	4,50,000	1,25,000	4,50,000
33	Dattopant Thengadi Centre for Development Studies under Dattopant Thengadi Chair				
	A - Office expenses				
1.	Contingency (R)		2,00,000	50,000	2,00,000
2.	Extension Lecture/Workshop/Seminar		5,00,000	1,00,000	5,00,000
3.	Equipments and Fixtures		5,00,000	1,00,000	5,00,000
	Total	0	12,00,000	2,50,000	12,00,000
34	Employment Support Centre				
	A - Office expenses				
1.	Contingency (R)		25,000	25,000	25,000
2.	Workshop/ seminars/ Conferences/ extension lecture		1,50,000	2,00,000	2,00,000
3.	Placement Drives		1,50,000	1,00,000	1,50,000
4.	Industrial & Academic Visits		1,50,000	1,00,000	1,50,000
	Total	0	4,75,000	4,25,000	5,25,000
35	Hobby Club Classes				
	A - Office expenses				
1.	Contingency (R)		1,00,000	50,000	1,00,000
2..	Extension Lecture/Workshop/Seminar	4,500	60,000	40,000	60,000
3.	Arrangements for raw material for practical training in various hobbies		30,000	30,000	30,000
4.	Equipments/ instruments for music, dance, Theatre, Kitechenware and cooking etc.		5,00,000	50,000	5,00,000
5.	Organisation of special functions, festivals and competitions for hobbies	10,200	5,00,000	1,00,000	5,00,000
	Total	14,700	11,90,000	2,70,000	11,90,000

Sr. No	Head of Account	Actuals 2024-25	Budget Estimates 2025-26	Revised Budget Estimates 2025-26	Budget Estimates 2026-27
36	Internal Quality Assurance Cell				
	A - Office expenses				
1.	Contingency (R)	3,400	50,000	40,000	50,000
2.	Workshop/ Seminars		1,50,000	50,000	1,50,000
3.	TA/DA for members of IQAC		1,50,000	50,000	2,00,000
	Total	3,400	3,50,000	1,40,000	4,00,000
37	Centre for Remedial Education & Skills Development				
	A - Office expenses				
1.	Salary/remuneration/honorarium for Teachers				90,00,000
2.	Contingency (R) /Workshop/ Seminars		5,00,000	1,00,000	5,00,000
3.	Equipments				10,00,000
	Total		5,00,000	1,00,000	1,05,00,000
38	Swami Vivekanand Vyakitava Vikas Kendra				
	Organising workshops, seminars, Training Programmes & personality Development Programmers, faculty Development Prog. Etc for teaching & non-Teaching Employees which promotes their working efficiency and mental abilities	24,078	5,00,000	1,50,000	5,00,000
	Total	24,078	5,00,000	1,50,000	5,00,000
39	Sardar Patel Centre for Competitive Exam				
	A - Office expenses				
1.	Contingency (R)		50,000	25,000	1,00,000
2.	Workshop/ seminars/ Conferences/ extension lecture		2,50,000	1,00,000	2,50,000
3.	Mock Examination & Evaluation		1,00,000	50,000	2,00,000
4.	Machinery & Equipment		2,00,000	50,000	2,00,000
	Total	-	6,00,000	2,25,000	7,50,000
40	Sexual Harassment Redressal Cell				
	A - Office expenses				
1.	Contingency (R)		50,000	25,000	50,000
2.	Extension Lecture/Workshop/Seminar		1,00,000	25,000	1,00,000
3.	Equipments and Fixtures		1,00,000	50,000	1,00,000
	Total	0	2,50,000	1,00,000	2,50,000
41	Umeed Counselling and Wellness Centre				
	A - Office expenses				
1.	Contingency (R)				50,000
2.	Extension Lecture/Workshop/Seminar				50,000
3.	Purchase of Lab Equipment & Tests				10,00,000
4.	Field Training /Visit/ Trip/Survey				1,00,000
	Total	0	0	0	12,00,000
42	Varahamihira Centre of Excellence for Research in Climate Studies				
	A - Office expenses				
1.	Contingency (R)				2,00,000
2.	Conference/Seminar/Training/ Awareness & Outreach				6,00,000
3.	Field Work and Lab Equipment				10,00,000
	Total	0	0	0	18,00,000
43	International Student Affair				
	A - Office expenses				
1.	Contingency (R)				1,50,000
2.	Program/Seminar				2,50,000
3.	Visits & other Expenses				2,00,000
	Total	0	0	0	6,00,000
	Grand Total	13,26,35,423	57,49,83,920	19,84,42,300	67,74,44,012
	Salary	11,50,14,270	38,20,00,620	13,21,77,800	46,82,60,312
	NPS	1,00,20,809	5,02,58,300	1,48,69,500	5,80,78,700
	Others	76,00,344	14,27,25,000	5,13,95,000	15,11,05,000

Expenditure of Funding Agencies 2026-27

Sr. No	Head of Account	Actuals 2024-25	Budget Estimates 2025-26	Revised Budget Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6
1	Director Higher Education Haryana, Panchkula for under RUSA Scheme		1,00,000	1,00,000	1,00,000
2	ICMR Project of Prof. Lalita Gupta		60,000	60,000	60,000
3	ICSSR Project"AMRUT" of Dr. Sonu Madan	47,910			
4	Project of Prof. Dinesh Kumar Madan		25,000		
5	Project of Dr. Kritika	1,34,790		1,03,626	1,03,626
6	Project of Prof. Nitin Bansal		15,33,000	7,33,000	7,33,000
7	HSCSIT (Science Conclave)	7,56,896	5,00,000		
8	Project of Prof. Surender Kaushik			7,40,000	3,00,000
9	Other Funding Agenices	5,75,238	40,00,000	30,00,000	40,00,000
	Total (A)	15,14,834	62,18,000	47,36,626	52,96,626
10	Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PM-USHA)				
	1) Infrastructure Construction (for Girls Hostel 164 No.)		9,45,40,050		12,45,40,050
	2) Equipment		9,50,00,000	5,00,00,000	4,50,00,000
	3) Soft Component		1,04,59,950	1,00,00,000	4,59,950
	Total	-	20,00,00,000	6,00,00,000	17,00,00,000
11	Pradhan Mantri (PM-AJAY) Scheme				
	1) Infrastructure Construction (for Girls Hostel SC/ST 280 No.)				7,20,00,000
	Total	0	0	0	7,20,00,000
12	Khelo India Scheme from SAI				
	1)Const. of Swimming Pool				5,00,00,000
	2)Const. of Multipurpose Hall for indoor sports				6,00,00,000
					11,00,00,000
	Grand Total (A+B)	15,14,834	20,62,18,000	6,47,36,626	35,72,96,626

Revised Budget Estimates 2025-26 & Budget Estimates 2026-27 (Construction work)						
Sr. No.	Head of Account	Estimated cost of work	Actual 2024-25	Budget Estimates 2025-26	Revised Budget Estimates 2025-26	Budget estimate 2026-27
Completed Works						
1	Construction of Boundary Wall	5,90,37,425		16,00,000	16,00,000	16,00,000
2	Construction of Golden Jubilee Gate	1,95,89,579		1,00,000	1,00,000	1,00,000
3	Construction of Health Centre, Canteen and General Store (Old Campus)	7,59,605		5,00,000	4,00,000	4,00,000
4	Other development works (Component-II)	70,86,91,315		2,40,00,000	2,40,00,000	2,40,00,000
Ongoing Works (Component-III) already approved by DGHE, Panchkula vide memo No. 18/129-2024 UNP (4) dated 15-10-2024						
5	Teaching Block – 3	74,19,80,000	15,50,00,000	45,00,00,000	27,31,82,000	24,88,98,000
6	Left Out Portion of Boundary Wall including 2nd Gate	9,75,70,000	3,12,82,000	4,50,00,000	1,04,00,000	5,22,88,000
7	Unfiltered Water Supply with E & M Equipment	5,53,70,000	25,000	4,33,00,000	2,00,00,000	3,53,70,000
8	Other development works of Component - III including Stage etc	3,59,90,000		3,00,00,000	1,40,00,000	2,19,90,000
Essential Works to be started in 2026-27						
9	Raising the height of Boundary Wall	3,00,00,000		1,80,00,000	-	2,00,00,000
10	Construction of Vice chancellor residence	2,00,00,000		1,20,00,000	-	1,60,00,000
11	Construction of Library at New Campus, CBLU	57,00,00,000		34,20,00,000	-	25,00,00,000
12	Automated Weather Station	1,79,90,000		1,15,00,000	-	1,79,90,000
13	Garbage Bin	1,21,40,000		1,63,00,000	-	1,21,40,000
14	Construction of Boys Hostel	23,68,00,000		18,55,74,000	-	15,00,00,000
15	Faculty Residences (3 BHK + Study)	29,07,00,000		21,56,22,000	-	15,00,00,000
16	Solar Power Plant on roof top at Old Campus	1,00,00,000		60,00,000	-	1,00,00,000
17	Construction of Girls (SC/ST) Hostel under PM AJAY (State Govt. Share)	11,73,00,000				4,53,00,000
Sports Work						
18	Const. of Wresling & Kho-Kho, Handball Ground etc (Outdoor)	40,00,000		40,00,000	20,00,000	20,00,000
19	Construction of Gym	1,50,00,000		1,50,00,000	0	1,00,00,000
20	Construction of STC/SAL Lab					2,00,00,000
21	Construction of Synthetic Track	8,00,00,000		8,00,00,000	0	0
22	Const. of Swimming Pool	15,52,57,140		9,31,54,284	0	0
23	Const. of Multipurpose Hall for indoor sports	19,50,00,000		11,70,00,000	0	0
Balance Work						
24	Construction of Teaching Block for BA LLB at Old campus					2,00,00,000
25	Residences (2 BHK)	25,68,00,000		18,18,36,000	-	5,00,00,000
26	Consturion of Administrative Block	30,23,00,000		18,13,80,000		5,00,00,000
27	Levelling/Earth Filling	1,00,00,000		60,00,000	-	1,00,00,000
28	Providing Minimal Sports Activities (Preparation of Sports Ground/Track for Sports activities at New Campus, Prem Nagar, CBLU, Bhiwani)	50,00,000		30,00,000	10,00,000	15,00,000
29	Construction of Girls Hostel			14,73,12,000		

30	Construction of Library at Old campus, Bhiwani	34,62,600		2077560	0	34,62,600
31	Sewerage Treatment Plant (400 KLD)	5,75,40,000		3,45,24,000	0	2,50,00,000
32	Construction of Registrar residence	1,21,00,000		72,60,000	0	0
33	Construction of 06 Nos. Faculty/ Non-teaching staff residence					1,50,00,000
34	Construction of Food Court, Health Centre, Police Post & Bank Etc.			3,12,00,000		
35	Landscaping and Horticulture Operations including 30 cm earth filling, grassing, tree plantations/shrubs and potted plants etc. (30% of area)		6,56,665		10,00,000	2,00,00,000
	Total (A)		18,69,63,665	2,30,52,39,844	34,76,82,000	1,28,30,38,600

BUDGET ESTIMATES FOR THE YEAR 2026-27

SHEDULE "A"

STRENGTH OF THE ESTABLISHMENT OF UNIVERSITY NON-TEACHING AND TEACHING

Non- Teaching						
Sr. No.	Name of Post	No. of Posts			Pay scales	Level as per 7th pay Commission
		Sanctioned	Filled	Vacant		
1	Vice-Chancellor	1	1	--	Rs. 210000/- (Fixed) with the existing special allowance of Rs.5000/- per month.	Fixed as per 7th Pay commission
2	Registrar	1	1	--	Rs.144200/-	Academic Level-14
3	Controller of Examinations	1	1	--	Rs. 144200/-	Academic Level-14
4	Librarian	1	0	1	Rs. 144200/-	Academic Level-14
5	Finance Officer	1	1	--	Rs. 67700-191000/-	ACPL-16
6	Deputy Registrar	3	0	3	Rs. 78800-197200/-	Level -12
7	Assistant Registrar	5	2	3	Rs. 56100-177500/-	Level -10
8	Assistant Librarian	1	0	1	Rs. 57700/-	Level -10 UGC
9	Assitant Director Sports	1	0	1	Rs. 53100-167800/-	Level -9
10	Accounts Officer	1	0	1	Rs. 53100-167800/-	Level -9
11	SDO Civil	1	0	1	Rs. 53100-167800/-	Level -9
12	Superintendent	3	3	0	Rs. 44900-142400+200SP	Level-7
13	P.S. to Vice Chancellor	1	1	--	Rs. 44900-142400+200SP +200SA	Level-7
14	Programmer	1	0	1	Rs. 44900-142400	Level-7
15	Personal Assistant	2	1	1	Rs. 35400-112400	Level-6
16	Deputy Superintendent	4	4	0	Rs. 35400-112400+150SP	Level-6
17	Assistant	16	15+*1	0	Rs. 35400-112400/-	Level-6
18	Junior Engineer (Civil)	1	0	1	Rs. 35400-112400/-	Level-6
19	Junior Engineer (Electrical)	1	0	1	Rs. 35400-112400/-	Level-6
20	Junior Programmer	2	0	2	Rs. 35400-112400/-	Level-6
21	Security Officer	1	0	1	Rs. 35400-112400/-	Level-6
22	Stenographer	1	0	1	Rs. 25500-81100/-	Level-4
23	Jr.Scale Stenographer	1	1	0	Rs. 25500-81100/-+40SP	Level-4
24	Driver	3	3	0	Rs. 25500-81100+300SP	Level-4
25	Caretaker	1	1	0	Rs. 25500-81100	Level-4
26	Steno-Typist	2	**1	1	Rs. 19900-63200+100SP	Level-2
27	Library Attendant	4	0	4	Rs. 19900-63200	Level-2
28	Clerks	29	4+**2+*1	22	Rs. 19900-63200+40SP	Level-2
29	Lab Technician	6	6	0	Rs. 35400-112400	Level-6
30	Lab Attendant	18	9+\$2+**1	6	Rs. 19900-63200	Level-2
31	Daftri	2	1	1	Rs. 18000-56900+30SP	Level-1
32	Security Guard	3	3	0	Rs. 16900-53500+30SP	Level-DL
33	Peon	20	0	20	Rs. 16900-53500+30SP	Level-DL
34	Sweeper (HKRNL)	5	0	5	HKRNL Rate	
35	Mali (HKRNL)	2	0	2	HKRNL Rate	
36	Electrician	2	0	2	HKRNL Rate	
37	Carpenter	2	0	2	HKRNL Rate	
38	Security Guard	7	0	7	HKRNL Rate	
39	Cook	2	0	2	HKRNL Rate	
40	Horticulture Supervisor	1	0	1	HKRNL Rate	
	Total	160	66	94		

*1 Assistant has been proceeded on Deputation and 01 clerk has been promoted on the post of Assistant against vacancy

**2 clerks, 1 steno-Typist & 01 LA is working on Deputation in University

\$ 02 LA are on EOL

Schedule - B
Distribution of Sanction Post Department- wise

Department	Name of Post	2023-24	2024-25	2025-26		
		Sanctioned	Sanctioned	Sanctioned/ Re-allocated	filled	vacant
Psychology	Professor	1	1	1	0	1
	Associate Professor	1	1	1	0	1
	Assistant Professor	2	2	2	2	0
Geography	Professor	1	1	1	0	1
	Associate Professor	1	1	1	0	1
	Assistant Professor	3	3	3	1	2
Botany	Professor	1	1	1	0	1
	Associate Professor	1	1	1	0	1
	Assistant Professor	2	2	2	0	2
Zoology	Professor	1	1	1	1	0
	Associate Professor	1	1	1	0	1
	Assistant Professor	3	3	3	3	0
Chemistry	Professor	0	0	0	0	0
	Associate Professor	2	2	2	2	0
	Assistant Professor	5	5	5	5	0
Physics	Professor	1	1	1	0	1
	Associate Professor	2	2	2	1	1
	Assistant Professor	5	5	5	3	2
English	Professor	1	1	1	0	1
	Associate Professor	1	1	1	0	1
	Assistant Professor	4	4	4	1	3
Hindi	Professor	1	1	1	0	1
	Associate Professor	1	1	1	0	1
	Assistant Professor	3	3	3	0	3
Political Science	Professor	1	1	1	0	1
	Associate Professor	1	1	1	0	1
	Assistant Professor	2	2	2	0	2
History	Professor	1	1	1	0	1
	Associate Professor	1	1	1	0	1
	Assistant Professor	2	2	2	1	1
Economics	Professor	1	1	1	1	0
	Associate Professor	1	1	1	0	1
	Assistant Professor	2	2	2	0	2
Commerce	Professor	1	1	1	0	1
	Associate Professor	1	1	1	0	1
	Assistant Professor	3	3	3	3	0
Social Work	Professor	0	0	0	0	0
	Associate Professor	1	1	1	0	1
	Assistant Professor	3	3	3	0	3
Physical Education	Professor	0	0	0	0	0
	Associate Professor	2	2	2	2	0
	Assistant Professor	3	3	3	0	3
Mass Communication & Journalism	Professor	0	0	0	0	0
	Associate Professor	1	1	1	0	1
	Assistant Professor	2	2	2	0	2
Mathematics	Professor	0	0	0	0	
	Associate Professor	2	2	2	1	1
	Assistant Professor	3	3	3	1	2
Bio- Technology	Professor	1	1	1	1	0
	Associate Professor	1	1	1	0	1
	Assistant Professor	2	2	2	2	0
Management	Professor	1	1	1	0	1
	Associate Professor	1	1	1	1	0
	Assistant Professor	2	2	2	0	2
Pharmaceutical Science	Professor	1	1	1	1	0
	Associate Professor	4	4	4	0	4
	Assistant Professor	6	6	6	0	6
Microbiology	Professor	1	1	1	0	1
	Associate Professor	1	1	1	0	1
	Assistant Professor	2	2	2	0	2
Information & Communication Technology	Professor	1	1	1	0	1
	Associate Professor	2	2	2	0	2
	Assistant Professor	4	4	4	0	4
	Total	97	108	108	33	75

\$*

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\$

* one Associates professor in pol. Science is working on deputation
 \$ one Assistant professor (History) is working against Ass. Prof. in Commerce on deputation
 \$ one Associate professor (Law) is working against Prof. in Pol. Sci. on deputation
 ** One Assistant professor is working on contract against vacant post in History
 *** one Assistant professor in Chemistry has been proceeded on deputation
 # one professor in Economics have been proceeded on EOL

Teaching						
Sr. No.	Name of Post				Pay scales	Level as per 7th pay Commission
		Sanctioned/ Re- Allocated	Filled	Vacant		
1	Professor	16	4	12	Rs. 144200/-	14
2	Associate Professor	29	7	22	Rs. 131400/-	13A
3	Assistant Professor	63	22	41	Rs. 57700/-	10
		108	33	75		

Statement of the funds up to the financial year ending on 31-03-2025

Sr. No.	Name of the Fund	Amount (in Rs.)
1	Students Aid Fund	6,84,546.00
2	N.S.S. Fund	9,17,737.00
3	Dr. R.K. Fund	11,31,131.50
4	Youth Red Cross Fund	56,28,487.00
5	Amalgamated Fund	75,88,649.00
6	Youth Welfare Fund	3,98,341.20
7	Sports Fund	11,50,482.56
	Total	1,74,99,374.26

CAPITAL ASSETS PURCHASED/RECEIVED THROUGH DONATION DURING THE YEAR

(Rs.in lakh)

Sr. No	Particular	2022-23	2023-24	2024-25
1	Purchase of Lab Equipments	76.47	15.48	15.47
2	Purchase of Library Books and Journals	49.13	57.38	11.6
3	Furniture and Fixtures	17.38	37.38	23.19
4	Computer and IT Products	78.93	35.04	21.28
5	Purchase of Vehicles	20.47	21.25	18.71*
6	Machinery and Equipments	6.42	2.39	1.11
7	Purchase of Sports Equipments	4.63	0.23	--
8	Building	--	16762.14	--
9	Rotary with stone sculpture	5.50	--	--
Total		258.93	16931.29	91.36

* During the year 2024-25, following vehicles amounting Rs.18.71 lakhs have been received through Donation

1	E-Tourist Vehicle	5,64,444
2	E-Rathe DLX	3,14,442
3	Electric Scooty	49,500
4	E-Riksha	1,65,000
5	Ambulance	7,77,900
	Total	18,71,286

RE-APPROPRIATION ORDER - 2025-26

Sr. No	From	Amount	To	Amount
1	<u>University Offices</u> B- Office expenses 12. Unforeseen Expenditure	25,00,000/-	<u>University Offices</u> B- Office expenses 39. Convocation	25,00,000/-
2	<u>Teaching Department</u> 1. Department of Paramedical Sciences <u>B- Office expenses</u> 1. Chemical/Glassware/ Plasticware	73200/-	<u>Teaching Department</u> 1. Department of Paramedical Sciences <u>B- Office expenses</u> 2 . (Extension Lecture/In-house Seminar)	73200/-
3	<u>University Offices</u> B- Office expenses 12. Unforeseen Expenditure	10,00,000/-	<u>University Offices</u> B- Office expenses 55. Apprentice through NAPS	10,00,000/-
4	<u>University Offices</u> B- Office expenses 12. Unforeseen Expenditure	30,00,000/-	<u>University Offices</u> B- Office expenses 26. Payment of Audit Fees	30,00,000/-
5	<u>University Offices</u> B. Office Expenses 19. Manufacturing of Answer books	20,00,000/-	<u>University Offices</u> B. Office Expenses 21. Remuneration (i) Paper Setting & Evaluation	<u>20,00,000/-</u>

Statement Showing Details of the Sanction and the Amount

Grant received from State Govt. 2023-24

Sr. No.	Sanction Letter No.	Dated	Amount
1	2/3-2023 UNP (4)	03-05-2023	9,00,00,000
2	2/3-2023 UNP (4)	07-07-2023	7,20,00,000
3	2/3-2023 UNP (4)	13-10-2023	9,00,00,000
4	2/3-2023 UNP (4)	14-03-2024	12,80,00,000
5	2/15-2023 UNP (4)	08-12-2023	12,00,00,000
Total			50,00,00,000

Grant received from State Govt. 2024-25

Sr. No.	Sanction Letter No.	Dated	Amount
1	2/1-2024 UNP (4)	12-07-2024	9,00,00,000
2	2/1-2024 UNP (4)	12-08-2024	7,20,00,000
3	2/1-2024 UNP (4)	26-12-2024	9,00,00,000
4	2/1-2024 UNP (4)	21-02-2024	10,80,00,000
Total			36,00,00,000

Grant received from State Govt. 2025-26

Sr. No.	Sanction Letter No.	Dated	Amount
1	2/2-2025 UNP(4)	01-05-2025	11,25,00,000
2	2/2-2025 UNP(4)	16-09-2025	9,00,00,000
3	2/2-2025 UNP(4)	08-01-2026	11,25,00,000
Total			31,50,00,000

Grant received from Other Funding Agencies (2023-24)

Sr. No.	Department	Sanction Letter No.	Dated	Amount
1	ICSSR, New Delhi Project of Prof. Sonu Madan	60/CRP-2023-268/AMRUT/SC	15-09-2023	6,25,000
		D dated 19/09/2023	28-12-2023	3,12,500
2	ICSSR, New Delhi Project of Dr. Kritika	ICSSR/RPD/MN /2023-24/G/177 dated 26/12/2023	12-02-2024	3,00,000
3	DST SERB-SURE project of Prof. Nitin Bansal		14-02-2024	15,33,000

Grant received from Other Funding Agencies (2024-25)

Sr. No.	Department	Sanction Letter No.	Dated	Amount
1	HSCSIT, Project of Prof. Dinesh Kumar Madan	HSCSIT/2024/2779	12-04-2024	75,000
Total				75,000

Grant received from Other Funding Agencies (2025-26)

Sr. No.	Department	Sanction Letter No.	Dated	Amount
1	ICSSR, New Delhi Project of Prof. Sonu Madan	60/CRP-2023-268/AMRUT/SC D dated 19/09/2023	11-08-2025	1,41,854
2	Project of Prof. Surinder Kaushik (HSCSIT)	HSCSIT/R&D/2025/1550	19-06-2025	7,40,000
3	Project of Science Conclave			5,00,000
Total				13,81,854

Detailed Estimates of Expenditure of Sanctioned Non-Teaching Posts for the year 2026-27																			
Name of Post	No. of Post	Period (months)	Level	Date of Increment	PAY DETAIL														
					Basic Pay	Spl. Pay	D.A	HRA	M.A.	Int. Relief	Uni. All.	Spl. All.	Conv. All	Total per Month	Total	Total Round off	PF/ NPS	Total NPS	Round off
Vice-Chancellor	1	12		01-07-2026	100900	0	61549					5000		167449	2009388	2009400		0	0
		Total			100900	0	61549	0	0	0	0	5000	0	167449	2009388	2009400	0	0	0
Registrar	1	4	14		143600		87596	0	1000					232196	928784	928800	32367	129468	129500
		8		01-07-2026	147900		90219	0	1000					239119	1912952	1913000	33337	266696	266700
		Total			291500	0	177815	0	2000	0	0	0	0	471315	2841736	2841800	65704	396164	396200
COE	1	10	14		167200		101992	13376	0					282568	2825680	2825700	37687	376870	376900
		2		01-01-2027	172200		105042	13776	0					291018	582036	582000	38814	77628	77600
		Total			339400	0	207034	27152	0	0	0	0	0	573586	3407716	3407700	76501	454498	454500
Librarian	1	12	14		144200		87962	11536	0					243698	2924376	2924400	32503	390036	390000
					144200	0	87962	11536	0	0	0	0	0	243698	2924376	2924400	32503	390036	390000
Finance Officer	1	4	ACPL-16		91400		55754	7312	1000					155466	621864	621900	20602	82408	82400
		8		01-07-2026	94100		57401	7528	1000					160029	1280232	1280200	21210	169680	169700
		Total			185500	0	113155	14840	2000	0	0	0	0	315495	1902096	1902100	41812	252088	252100
Deputy Registrar	3	12	12		78800		48068	6304	1000					134172	4830192	4830200	17762	639432	639400
		Total			78800	0	48068	6304	1000	0	0	0	0	134172	4830192	4830200	17762	639432	639400
Assistant Registrar	1	10	10		73200		44652	5856	1000					124708	1247080	1247100	16499	164990	165000
		2		01-01-2027	75400		45994	6032	1000					128426	256852	256900	16995	33990	34000
	1	4			63100		38491	5048	1000					107639	430556	430600	14223	56892	56900
		8		01-07-2026	65000		39650	5200	1000					110850	886800	886800	14651	117208	117200
	3	12			56100		34221	4488	1000					95809	3449124	3449100	12645	455220	455200
		Total			332800	0	203008	26624	5000	0	0	0	0	567432	6270412	6270500	75013	828300	828300
Assistant Librarian	1	12	10/UGC		57700		35197	4616	1000					98513	1182156	1182200	13006	156072	156100
		Total			57700	0	35197	4616	1000	0	0	0	0	98513	1182156	1182200	13006	156072	156100
Assistant Director Sports	1	12	9		53100		32391	4248	1000					90739	1088868	1088900	11969	143628	143600
		Total			53100	0	32391	4248	1000	0	0	0	0	90739	1088868	1088900	11969	143628	143600
Accounts Officer	1	12	9		53100		32391	4248	1000					90739	1088868	1088900	11969	143628	143600
		Total			53100	0	32391	4248	1000	0	0	0	0	90739	1088868	1088900	11969	143628	143600
SDO Civil	1	12	9		53100		32391	4248	1000					90739	1088868	1088900	11969	143628	143600
		Total			53100	0	32391	4248	1000	0	0	0	0	90739	1088868	1088900	11969	143628	143600
P.S. to V.C.	1	10	ACPL-11	01-01-2027	76500	200	46665	6120	1000			200		130685	1306850	1306900	17243	172430	172400
		2			78800	200	48068	6304	1000			200		134572	269144	269100	17762	35524	35500
		Total			155300	400	94733	12424	2000	0	0	400	0	265257	1575994	1576000	35005	207954	207900
Programmer	1	12	7		44900		27389	3592	1000					76881	922572	922600	10120	121440	121400
		Total			44900	0	27389	3592	1000	0	0	0	0	76881	922572	922600	10120	121440	121400
Supdt.	1	4	7		55200	200	33672	4416	1000	0	0	0	0	94488	377952	378000	12442	49768	49800
		8		01-07-2026	56900	200	34709	4552	1000	0	0	0	0	97361	778888	778900	12825	102600	102600
	1	10			53600	200	32696	4288	1000	0	0	0	0	91784	917840	917800	12081	120810	120800
		2		01-01-2027	55200	200	33672	4416	1000	0	0	0	0	94488	188976	189000	12442	24884	24900
	1	10			47600	200	29036	3808	1000	0	0	0	0	81644	816440	816400	10729	107290	107300
		2		01-01-2027	49000	200	29890	3920	1000	0	0	0	0	84010	168020	168000	11045	22090	22100
		Total			317500	1200	193675	25400	6000	0	0	0	0	543775	3248116	3248100	71564	427442	427500
P.A.	1	12	6		35400	0	21594	2832	1000	0	0	0	0	60826	729912	729900	7979	95748	95700
		4			36500		22265	2920	1000	0	0	0	0	62685	250740	250700	8227	32908	32900
	1	8		01-07-2026	37600		22936	3008	1000	0	0	0	0	64544	516352	516400	8475	67800	67800
		Total			109500	0	66795	8760	3000	0	0	0	0	188055	1497004	1497000	24681	196456	196400
Deputy Supdt	1	4	6		49000	150	29890	3920	1000	0	0	0	0	83960	335840	335800	11045	44180	44200
		8		01-07-2026	50500	150	30805	4040	1000	0	0	0	0	86495	691960	692000	11383	91064	91100
	1	10			49000	150	29890	3920	1000	0	0	0	0	83960	839600	839600	11045	110450	110500
		2		01-01-2027	50500	150	30805	4040	1000	0	0	0	0	86495	172990	173000	11383	22766	22800
	2	10			46200	150	28182	3696	1000	0	0	0	0	79228	1584560	1584600	10413	208260	208300
		2		01-01-2027	47600	150	29036	3808	1000	0	0	0	0	81594	326376	326400	10729	42916	42900
		Total			292800	900	178608	23424	6000	0	0	0	0	501732	3951326	3951400	65998	519636	519800
Assistant	1	4	6		44900		27389	3592	1000	0	0	0	0	76881	307524	307500	10120	40480	40500
		8		01-07-2026	46200		28182	3696	1000	0	0	0	0	79078	632624	632600	10413	83304	83300
	5	4			37600		22936	3008	1000	0	0	0	0	64544	1290880	1290900	8475	169500	169500
		8		01-07-2026	38700		23607	3096	1000	0	0	0	0	66403	2656120	2656100	8723	348920	348900
	4	4			35400		21594	1800	1000	0	0	0	0	59794	956704	956700	7979	127664	127700
		8		01-07-2026	36500		22265	1800	1000	0	0	0	0	61565	1970080	1970100	8227	263264	263300
		Total			239300	0	145973	16992	6000	0	0	0	0	408265	7813932	7813900	53937	1033132	1033200

Name of Post	No. of Post	Period (months)	Level	Date of Increment	PAY DETAIL														
					Basic Pay	Spl. Pay	D.A	HRA	M.A.	Int. Relief	Uni. All.	Spl. All.	Cycle All	Total per Month	Total	Total Round off	PF/ NPS	Total NPS	Round off
Junior Engineer (Civil)	1	12	6		35400		21594	2832	1000					60826	729912	729900	7979	95748	95700
		Total			35400	0	21594	2832	1000	0	0	0	0	60826	729912	729900	7979	95748	95700
Junior Engineer (Electrical)	1	12	6		35400		21594	2832	1000					60826	729912	729900	7979	95748	95700
		Total			35400	0	21594	2832	1000	0	0	0	0	60826	729912	729900	7979	95748	95700
Junior Programmer	2	12	6		35400		21594	2832	1000					60826	1459824	1459800	7979	191496	191500
		Total			35400	0	21594	2832	1000	0	0	0	0	60826	1459824	1459800	7979	191496	191500
Security Officer	1	12	6		35400		21594	2832	1000					60826	729912	729900	7979	95748	95700
		Total			35400	0	21594	2832	1000	0	0	0	0	60826	729912	729900	7979	95748	95700
Stenographer	1	12	4		25500		15555	2040	1000	0	0	0	0	44095	529140	529100	5748	68976	69000
		Total			25500	0	15555	2040	1000	0	0	0	0	44095	529140	529100	5748	68976	69000
Jr. Scale Stenographer	1	4	4		37300		22753	2984	1000	0	0	0	0	64037	256148	256100	8407	33628	33600
		8		01-07-2026	38400		23424	3072	1000	0	0	0	0	65896	527168	527200	8655	69240	69200
		Total			75700	0	46177	6056	2000	0	0	0	0	129933	783316	783300	17062	102868	102800
Caretaker	1	4	4		30500		18605	2440	1000	0	0	0	0	52545	210180	210200	6875	27500	27500
		8		01-07-2026	31400		19154	2512	1000	0	0	0	0	54066	432528	432500	7078	56624	56600
		Total			61900	0	37759	4952	2000	0	0	0	0	106611	642708	642700	13953	84124	84100
Driver	3	10	4	01-01-2027	30500	300	18605	2440	1000	0	0	0	0	52845	1585350	1585400	6875	206250	206300
		2			31400	300	19154	2512	1000	0	0	0	0	54366	326196	326200	7078	42468	42500
		Total			61900	600	37759	4952	2000	0	0	0	0	107211	1911546	1911600	13953	248718	248800
Steno-Typist	1	12	2		24500	100	14945	1960	1000	0	0	0	0	42505	510060	510100	5522	66264	66300
				01-07-2026	25200	100	15372	2016	1000	0	0	0	0	43688	524256	524300	5680	68160	68200
	1	12			19900	100	12139	1800	1000	0	0	0	0	34939	419268	419300	4485	53820	53800
		Total			69600	300	42456	5776	3000	0	0	0	0	121132	1453584	1453700	15687	188244	188300
Clerk	1	4			25200	40	15372	2016	1000	0	0	0	0	43628	174512	174500	5680	22720	22700
		8		01-07-2026	26000	40	15860	2080	1000	0	0	0	0	44980	359840	359800	5860	46880	46900
	2	4			21700	40	13237	1800	1000	0	0	0	0	37777	302216	302200	4891	19564	19600
		8		01-07-2026	22400	40	13664	1800	1000	0	0	0	0	38904	622464	622500	5049	80784	80800
	1	4			23800	40	14518	1904	1000	0	0	0	0	41262	165048	165000	5365	21460	21500
		8		01-07-2026	24500	40	14945	1960	1000	0	0	0	0	42445	339560	339600	5522	44176	44200
	1	4			20900	40	12749	1800	1000	0	0	0	0	36489	145956	146000	4711	18844	18800
		8		01-07-2026	21500	40	13115	1800	1000	0	0	0	0	37455	299640	299600	4846	38768	38800
	1	10			23800	40	14518	1904	1000	0	0	0	0	41262	412620	412600	5365	53650	53700
		2		01-01-2027	24500	40	14945	1960	1000	0	0	0	0	42445	84890	84900	5522	11044	11000
	1	4			37600	0	22936	3008	1000	0	0	0	0	64544	258176	258200	8475	33900	33900
		8		01-07-2026	38700	0	23607	3096	1000	0	0	0	0	66403	531224	531200	8723	69784	69800
	10	12			19900	40	12139	1800	1000	0	0	0	0	34879	4185480	4185500	4485	538200	538200
		Total			330500	440	201605	26928	13000	0	0	0	0	572473	7881626	7881600	74494	999774	999900
Library Attendant	4	12	2		19900		12139	1800	1000					34839	1672272	1672300	4485	215280	215300
		Total			19900	0	12139	1800	1000	0	0	0	0	34839	1672272	1672300	4485	215280	215300
Daftri	1	12	1		18000	30	10980	1800	1000	0	0	0	0	31810	381720	381700	4057	48684	48700
	1	4			31500	30	19215	2520	1000	0	0	0	0	54265	217060	217100	7100	28400	28400
		8		01-07-2026	32400	30	19764	2592	1000	0	0	0	0	55786	446288	446300	7303	58424	58400
		Total			81900	90	49959	6912	3000	0	0	0	0	141861	1045068	1045100	18460	135508	135500
Peon	8	12	DL		16900	30	10309	1800	1000		440		200	30679	2945184	2945200	3809	365664	365700
		Total			16900	30	10309	1800	1000	0	440	0	200	30679	2945184	2945200	3809	365664	365700
Security Guard	3	10	DL	01-01-2027	20200	30	12322	1800	1000	0	440		200	35992	1079760	1079800	4553	136590	136600
		2			20800	30	12688	1800	1000	0	440		200	36958	221748	221700	4688	28128	28100
		Total			41000	60	25010	3600	2000	0	880	0	400	72950	1301508	1301500	9241	164718	164700
Grand Total	85				3775800	4020	2303238	270552	72000	0	1320	5400	600	6432930	71459132	71459600	828321	9106148	9106300

Name of Post	No. of post	Period (months)	Level	Basic Pay	EPF	ESI	LWF	Nigam Charge	Total	GST	Grand Total (Monthly)		Annually (Round Off)	(Round Off)	
Sweeper (HKRNL)	5	12	1	18450	1950	600	68	185	106265	19128		125393	1504716	1504700	
Mali (HKRNL)	2	12	1	18450	1950	600	68	185	42506	7651		50157	601884	601900	
Electrician (HKRNL)	2	12	2	22050	1950	0	68	221	48578	8744		57322	687864	687900	
Carpenter(HKRNL)	2	12	1	18450	1950	600	68	185	42506	7651		50157	601884	601900	
Security Guard(HKRNL)	7	12	1	18450	1950	600	68	185	148771	26779		175550	2106600	2106600	
Cook(HKRNL)	2	12	1	18450	1950	600	68	185	42506	7651		50157	601884	601900	
Horticulture Supervisor	1	12	2	22050	1950	0	68	221	24289	4372		28661	343932	343900	
(HKRNL)	21	Total		136350	13650	3000	476	1367	455421	81976	0	537397	6448764	6448800	
Grand Total		106		3912150	17670	2306238	271028	73367	0	456741	87376	600	6970327	77907896	77908400

Detailed Estimate of expenditure of 162 sanctioned Teaching & Non-Teaching Posts Departmentwise 2026-27

Sr. no.	Department/ Course	Name of Post	Academic/ Pay Level	Date of increment	No. of Post	Period (in Months)	Basic Pay	Total Basic Pay	Special Pay	D.A.	H.R.A	Medical Allowance	Uniform / Conv. All.	Total	Round Off	PF/NPS
1	2	3	4		5	6	7	8	9	10	11	12	13	14		15
1	English	Professor	14		1	12	144200	1730400	0	1055544	138432	12000	0	2936376	2936400	390000
		Associate Professor	13A		1	12	131400	1576800	0	961848	126144	12000	0	2676792	2676800	355400
		Assistant Professor	10	01-01-2027	3	12	57700	2077200	0	1267092	166176	36000	0	3546468	3546500	468200
						10	79900	799000	0	487390	63920	10000	0	1360310	1360300	180100
		Assistant	6	01-01-2027	1	2	82300	164600	0	100406	13168	2000	0	280174	280200	37100
						10	41100	411000	0	250710	32880	10000	0	704590	704600	92600
		Clerk	2		1	2	42300	84600	0	51606	6768	2000	0	144974	145000	19100
						12	19900	238800	480	145668	21600	12000	0	418548	418500	53800
		Peon	DL		1	12	16900	202800	360	123708	21600	12000	7680	368148	368100	45700
		Total			9		615700	7285200	840	4443972	590688	108000	7680	12436380	12436400	1642000
2	Hindi	Professor	14		1	12	144200	1730400	0	1055544	138432	12000	0	2936376	2936400	390000
		Associate Professor	13A		1	12	131400	1576800	0	961848	126144	12000	0	2676792	2676800	355400
		Assistant Professor	10		3	12	57700	2077200	0	1267092	166176	36000	0	3546468	3546500	468200
		Assistant	6	01-01-2027	1	10	41100	411000	0	250710	32880	10000	0	704590	704600	92600
						2	42300	84600	0	51606	6768	2000	0	144974	145000	19100
		Clerk	2		1	12	19900	238800	480	145668	21600	12000	0	418548	418500	53800
		Peon	DL		1	12	16900	202800	360	123708	21600	12000	7680	368148	368100	45700
		Total			8		453500	6321600	840	3856176	513600	96000	7680	10795896	10795900	1424800
3	Political Science	Professor	14		1	12	144200	1730400	0	1055544	138432	12000	0	2936376	2936400	390000
		Associate Professor	14	01-07-2026	1	4	176500	706000	0	430660	56480	4000	0	1197140	1197100	0
						8	181800	1454400	0	887184	116352	8000	0	2465936	2465900	0
		Assistant Professor	10		2	12	57700	1384800	0	844728	110784	24000	0	2364312	2364300	312100
		Assistant	6	01-07-2026	1	4	37600	150400	0	91744	12032	4000	0	258176	258200	33900
						8	38700	309600	0	188856	24768	8000	0	531224	531200	69800
		Clerk	2		1	12	19900	238800	480	145668	21600	12000	0	418548	418500	53800
		Peon	DL		1	12	16900	202800	360	123708	21600	12000	7680	368148	368100	45700
		Total			7		673300	6177200	840	3768092	502048	84000	7680	10539860	10539700	905300
4	History	Professor	14		1	12	144200	1730400	0	1055544	138432	12000	0	2936376	2936400	390000
		Associate Professor	13A		1	12	131400	1576800	0	961848	126144	12000	0	2676792	2676800	355400
		Assistant Professor	10	01-07-2026	1	12	57700	692400	0	422364	55392	12000	0	1182156	1182200	156100
						4	70900	283600	0	172996	22688	4000	0	483284	483300	63900
		Assistant	6	01-07-2026	1	8	73000	584000	0	356240	46720	8000	0	994960	995000	131600
						4	37600	150400	0	91744	12032	4000	0	258176	258200	33900
		Clerk	2		1	8	38700	309600	0	188856	24768	8000	0	531224	531200	69800
						12	19900	238800	480	145668	21600	12000	0	418548	418500	53800
		Peon	DL		1	12	16900	202800	360	123708	21600	12000	7680	368148	368100	45700
		Total			7		590300	5768800	840	3518968	469376	84000	7680	9849664	9849700	1300200
5	Psychology	Professor	14		1	12	144200	1730400	0	1055544	138432	12000	0	2936376	2936400	390000
		Associate Professor	13A		1	12	131400	1576800	0	961848	126144	12000	0	2676792	2676800	355400
		Assistant Professor	10	01-07-2026	2	4	61200	489600	0	298656	39168	8000	0	835424	835400	110400
						8	63000	1008000	0	614880	80640	16000	0	1719520	1719500	227200
		Lab Attendant	2	01-01-2027	2	10	24500	490000	0	298900	39200	20000	0	848100	848100	110400
						2	25200	100800	0	61488	8064	4000	0	174352	174400	22700
		Lab Technician	6	01-01-2027	1	12	19900	238800	0	145668	21600	12000	0	418068	418100	53800
						10	43600	436000	0	265960	34880	10000	0	746840	746800	98300
		Clerk	2		1	2	44900	89800	0	54778	7184	2000	0	153762	153800	20200
						12	19900	238800	480	145668	21600	12000	0	418548	418500	53800
		Peon	DL		1	12	16900	202800	360	123708	21600	12000	7680	368148	368100	45700
		Total			10		594700	6601800	840	4027098	538512	120000	7680	11295930	11295900	1487900

6	Physical Education	Associate Professor	13A	01-01-2027	1	10	139400	1394000	0	850340	111520	10000	0	2365860	2365900	314200
						2	143600	287200	0	175192	22976	2000	0	487368	487400	64700
		Associate Professor(Promoted under CAS as professor)	14	01-07-2026	1	4	188200	752800	0	459208	60224	4000	0	1276232	1276200	0
						8	193800	1550400	0	945744	124032	8000	0	2628176	2628200	0
		Assistant Professor	10		3	12	57700	2077200	0	1267092	166176	36000	0	3546468	3546500	468200
		Total			5		722700	6061600	0	3697576	484928	60000	0	10304104	10304200	847100
7	Economics	Professor	14	01-01-2027	1	10	157600	1576000	0	961360	126080	10000	0	2673440	2673400	355200
						2	162300	324600	0	198006	25968	2000	0	550574	550600	73200
		Associate Professor	13A		1	12	131400	1576800	0	961848	126144	12000	0	2676792	2676800	355400
		Assistant Professor	10		2	12	57700	1384800	0	844728	110784	24000	0	2364312	2364300	312100
		Assistant	6	01-01-2027	1	10	41100	411000	0	250710	32880	10000	0	704590	704600	92600
						2	42300	84600	0	51606	6768	2000	0	144974	145000	19100
		Clerk	2		1	12	19900	238800	480	145668	21600	12000	0	418548	418500	53800
		Peon	DL		1	12	16900	202800	360	123708	21600	12000	7680	368148	368100	45700
		Total			7		629200	5799400	840	3537634	471824	84000	7680	9901378	9901300	1307100
8	Commerce	Professor	14		1	12	144200	1730400	0	1055544	138432	12000	0	2936376	2936400	390000
		Associate Professor	13A		1	12	131400	1576800	0	961848	126144	12000	0	2676792	2676800	355400
		Assistant Professor		01-07-2026	1	4	79900	319600	0	194956	25568	4000	0	544124	544100	72000
						8	82300	658400	0	401624	52672	8000	0	1120696	1120700	148400
					1	4	77600	310400	0	189344	24832	4000	0	528576	528600	70000
						8	79900	639200	0	389912	51136	8000	0	1088248	1088200	144100
					1	4	75300	301200	0	183732	24096	4000	0	513028	513000	67900
						8	77600	620800	0	378688	49664	8000	0	1057152	1057200	139900
		Assistant	6	01-07-2026	1	4	38700	154800	0	94428	12384	4000	0	265612	265600	34900
						8	39900	319200	0	194712	25536	8000	0	547448	547400	71900
		Clerk	2		1	12	19900	238800	480	145668	21600	12000	0	418548	418500	53800
		Peon	DL		1	12	16900	202800	360	123708	21600	12000	7680	368148	368100	45700
		Total			8		863600	7072400	840	4314164	573664	96000	7680	12064748	12064600	1594000
9	Geography	Professor	14		1	12	144200	1730400	0	1055544	138432	12000	0	2936376	2936400	390000
		Associate Professor	13A		1	12	131400	1576800	0	961848	126144	12000	0	2676792	2676800	355400
		Assistant Professor	10	01-07-2026	2	12	57700	1384800	0	844728	110784	24000	0	2364312	2364300	312100
					1	4	75300	301200	0	183732	24096	4000	0	513028	513000	67900
						8	77600	620800	0	378688	49664	8000	0	1057152	1057200	139900
		Lab Attendant	2	01-01-2027	2	10	24500	490000	0	298900	39200	20000	0	848100	848100	110400
						2	25200	100800	0	61488	8064	4000	0	174352	174400	22700
					1	12	19900	238800	0	145668	21600	12000	0	418068	418100	53800
		Lab Technician	6	01-01-2027	1	10	43600	436000	0	265960	34880	10000	0	746840	746800	98300
						2	44900	89800	0	54778	7184	2000	0	153762	153800	20200
		Clerk	2		1	12	19900	238800	480	145668	21600	12000	0	418548	418500	53800
		Peon	DL		1	12	16900	202800	360	123708	21600	12000	7680	368148	368100	45700
		Total			11		681100	7411000	840	4520710	603248	132000	7680	12675478	12675500	1670200
10	Mathematics	Associate Professor (Promoted under CAS as professor)	14	01-07-2026	1	4	199600	798400	0	487024	63872	4000	0	1353296	1353300	180000
						8	205600	1644800	0	1003328	131584	8000	0	2787712	2787700	370700
		Associate Professor	13A		1	12	131400	1576800	0	961848	126144	12000	0	2676792	2676800	355400
		Assistant Professor	10	01-07-2026	1	4	70900	283600	0	172996	22688	4000	0	483284	483300	63900
						8	73000	584000	0	356240	46720	8000	0	994960	995000	131600
					2	12	57700	1384800	0	844728	110784	24000	0	2364312	2364300	312100
		Total			5		738200	6272400	0	3826164	501792	60000	0	10660356	10660400	1413700

11	Bio- Technology	Professor	14	01-07-2026	1	12	218200	2618400	0	1597224	209472	12000	0	4437096	4437100	590200
		Associate Professor	13A		1	12	131400	1576800	0	961848	126144	12000	0	2676792	2676800	355400
		Assistant Professor	10	01-07-2026	1	4	79900	319600	0	194956	25568	4000	0	544124	544100	72000
						8	82300	658400	0	401624	52672	8000	0	1120696	1120700	148400
				01-01-2027	1	10	79900	799000	0	487390	63920	10000	0	1360310	1360300	180100
		2	82300			164600	0	100406	13168	2000	0	280174	280200	37100		
Total			4		674000	6136800	0	3743448	490944	48000	0	10419192	10419200	1383200		
12	Botany	Professor	14		1	12	144200	1730400	0	1055544	138432	12000	0	2936376	2936400	390000
		Associate Professor	13A		1	12	131400	1576800	0	961848	126144	12000	0	2676792	2676800	355400
		Assistant Professor	10		2	12	57700	1384800	0	844728	110784	24000	0	2364312	2364300	312100
		Lab Attendant	2	01-01-2027	2	10	24500	490000	0	298900	39200	20000	0	848100	848100	110400
						2	25200	100800	0	61488	8064	4000	0	174352	174400	22700
					1	12	19900	238800	0	145668	21600	12000	0	418068	418100	53800
		Lab Technician	6	01-01-2027	1	10	43600	436000	0	265960	34880	10000	0	746840	746800	98300
						2	44900	89800	0	54778	7184	2000	0	153762	153800	20200
		Clerk	2		1	12	19900	238800	480	145668	21600	12000	0	418548	418500	53800
		Peon	DL		1	12	16900	202800	360	123708	21600	12000	7680	368148	368100	45700
Total			10		528200	6489000	840	3958290	529488	120000	7680	11105298	11105300	1462400		
13	Zoology	Professor	14	01-07-2026	1	12	218200	2618400	0	1597224	209472	12000	0	4437096	4437100	590200
		Associate Professor	13A		1	12	131400	1576800	0	961848	126144	12000	0	2676792	2676800	355400
		Assistant Professor	10	01-01-2027	1	10	59400	594000	0	362340	47520	10000	0	1013860	1013900	133900
						2	61200	122400	0	74664	9792	2000	0	208856	208900	27600
				01-07-2026	2	4	75300	602400	0	367464	48192	8000	0	1026056	1026100	135800
						8	77600	1241600	0	757376	99328	16000	0	2114304	2114300	279900
		Lab Attendant	2	01-01-2027	2	10	24500	490000	0	298900	39200	20000	0	848100	848100	110400
						2	25200	100800	0	61488	8064	4000	0	174352	174400	22700
					1	12	19900	238800	0	145668	21600	12000	0	418068	418100	53800
		Lab Technician	6	01-01-2027	1	10	43600	436000	0	265960	34880	10000	0	746840	746800	98300
						2	44900	89800	0	54778	7184	2000	0	153762	153800	20200
		Clerk	2		1	12	19900	238800	480	145668	21600	12000	0	418548	418500	53800
Peon	DL		1	12	16900	202800	360	123708	21600	12000	7680	368148	368100	45700		
Total			11		818000	8552600	840	5217086	694576	132000	7680	14604782	14604900	1927700		
14	Chemistry	Associate Professor (Promoted under CAS as professor)	14	01-07-2026	2	4	167200	1337600	0	815936	107008	8000	0	2268544	2268500	301500
						8	172200	2755200	0	1680672	220416	16000	0	4672288	4672300	621000
		Assistant Professor	10	01-07-2026	2	4	75300	602400	0	367464	48192	8000	0	1026056	1026100	135800
						8	77600	1241600	0	757376	99328	16000	0	2114304	2114300	279900
				01-07-2026	1	4	61200	244800	0	149328	19584	4000	0	417712	417700	55200
						8	63000	504000	0	307440	40320	8000	0	859760	859800	113600
			01-01-2027	1	10	75300	753000	0	459330	60240	10000	0	1282570	1282600	169700	
					2	77600	155200	0	94672	12416	2000	0	264288	264300	35000	
				01-01-2027	1	10	71000	710000	0	433100	56800	10000	0	1209900	1209900	160000
						2	73100	146200	0	89182	11696	2000	0	249078	249100	33000
		Lab Attendant	2	01-01-2027	2	10	23100	462000	0	281820	36960	20000	0	800780	800800	104100
						2	23800	95200	0	58072	7616	4000	0	164888	164900	21500
					1	12	19900	238800	0	145668	21600	12000	0	418068	418100	53800
		Lab Technician	6	01-01-2027	1	10	43600	436000	0	265960	34880	10000	0	746840	746800	98300
						2	44900	89800	0	54778	7184	2000	0	153762	153800	20200
		Clerk	2		1	12	19900	238800	480	145668	21600	12000	0	418548	418500	53800
		Peon	DL		1	12	16900	202800	360	123708	21600	12000	7680	368148	368100	45700
Total			13		1105600	10213400	840	6230174	827440	156000	7680	17435534	17435600	2302100		

15	Physics	Professor	14		1	12	144200	1730400	0	1055544	138432	12000	0	2936376	2936400	390000
		Associate Professor	13A	01-07-2026	1	12	131400	1576800	0	961848	126144	12000	0	2676792	2676800	355400
						4	139400	557600	0	340136	44608	4000	0	946344	946300	125700
						8	143600	1148800	0	700768	91904	8000	0	1949472	1949500	258900
		Assistant Professor	10	01-01-2026	1	12	57700	1384800	0	844728	110784	24000	0	2364312	2364300	312100
						4	143600	574400	0	350384	45952	4000	0	974736	974700	129500
						8	147900	1183200	0	721752	94656	8000	0	2007608	2007600	266700
				01-07-2026	1	4	79900	319600	0	194956	25568	4000	0	544124	544100	72000
						8	82300	658400	0	401624	52672	8000	0	1120696	1120700	148400
						4	63000	252000	0	153720	20160	4000	0	429880	429900	56800
		Lab Attendant	2	01-01-2027	1	8	64900	519200	0	316712	41536	8000	0	885448	885400	117000
						10	24500	245000	0	149450	19600	10000	0	424050	424100	55200
						2	25200	50400	0	30744	4032	2000	0	87176	87200	11400
		Lab Technician	6	01-01-2027	1	12	19900	477600	0	291336	43200	24000	0	836136	836100	107700
						10	43600	436000	0	265960	34880	10000	0	746840	746800	98300
						2	44900	89800	0	54778	7184	2000	0	153762	153800	20200
		Clerk	2		1	12	19900	238800	480	145668	21600	12000	0	418548	418500	53800
		Peon	DL		1	12	16900	202800	360	123708	21600	12000	7680	368148	368100	45700
		Total			14		1392800	11645600	840	7103816	944512	168000	7680	19870448	19870300	2624800
16	Management	Professor	14		1	12	144200	1730400	0	1055544	138432	12000	0	2936376	2936400	390000
		Associate Professor(Promoted under CAS as professor)	14	01-07-2026	1	4	162300	649200	0	396012	51936	4000	0	1101148	1101100	146300
						8	167200	1337600	0	815936	107008	8000	0	2268544	2268500	301500
		Assistant Professor	10		2	12	57700	1384800	0	844728	110784	24000	0	2364312	2364300	312100
		Total			4		531400	5102000	0	3112220	408160	48000	0	8670380	8670300	1149900
17	Pharmaceutical Science	Professor	14	01-01-2027	1	10	162300	1623000	0	990030	129840	10000	0	2752870	2752900	365800
						2	167200	334400	0	203984	26752	2000	0	567136	567100	75400
		Associate Professor	13A		4	12	131400	6307200	0	3847392	504576	48000	0	10707168	10707200	1421600
		Assistant Professor	10		6	12	57700	4154400	0	2534184	332352	72000	0	7092936	7092900	936400
		Total			11		518600	12419000	0	7575590	993520	132000	0	21120110	21120100	2799200
18	Social Work	Associate Professor	13A		1	12	131400	1576800	0	961848	126144	12000	0	2676792	2676800	355400
		Assistant Professor	10		3	12	57700	2077200	0	1267092	166176	36000	0	3546468	3546500	468200
		Total			4		189100	3654000	0	2228940	292320	48000	0	6223260	6223300	823600
19	Microbiology	Professor	14		1	12	144200	1730400	0	1055544	138432	12000	0	2936376	2936400	390000
		Associate Professor	13A		1	12	131400	1576800	0	961848	126144	12000	0	2676792	2676800	355400
		Assistant Professor	10		2	12	57700	1384800	0	844728	110784	24000	0	2364312	2364300	312100
		Total			4		333300	4692000	0	2862120	375360	48000	0	7977480	7977500	1057500
20	Information & Communication Technology	Professor	14		1	12	144200	1730400	0	1055544	138432	12000	0	2936376	2936400	390000
		Associate Professor	13A		2	12	131400	3153600	0	1923696	252288	24000	0	5353584	5353600	710800
		Assistant Professor	10		4	12	57700	2769600	0	1689456	221568	48000	0	4728624	4728600	624300
		Total			7		333300	7653600	0	4668696	612288	84000	0	13018584	13018600	1725100
21	Mass Communication & Journalism	Associate Professor	13A		1	12	131400	1576800	0	961848	126144	12000	0	2676792	2676800	355400
		Assistant Professor	10		2	12	57700	1384800	0	844728	110784	24000	0	2364312	2364300	312100
		Total			3		189100	2961600	0	1806576	236928	36000	0	5041104	5041100	667500
Grand Total					162		13175700	144291000	10080	88017510	11655216	1944000	92160	246009966	246009800	31515300

**Detailed Estimates of Expenditure of 49 Teaching & 17 Non-Teaching (Ist Phase) Proposed Posts of
Swarna Jyanti University College for the Year 2026-27**

Teaching Posts

Name of Post	No. of Post	Level	Basic Pay	Total Basic Pay	D.A.	H.R.A	Medical Allowance	Total	Round Off	PF/NPS
1	2	3	4	5	6	7	8	9		10
Principal	1	14	144200	1730400	1055544	138432	12000	2936376	2936400	390000
Professor (for Technical & Professional courses)	2	14	144200	3460800	2111088	276864	24000	5872752	5872800	780100
Associate Professor	10	13A	131400	15768000	9618480	1261440	120000	26767920	26767900	3554100
Assistant Professor	36	10	57700	24926400	15205104	1994112	432000	42557616	42557600	5618400
Total	49			45885600	27990216	3670848	588000	78134664	78134700	10342600

Non-Teaching Posts

Sr. No.	Name of Post	Level	No. of post	Period (months)	Basic Pay	Total Basic Pay	Spl. Pay	D.A.	H.R.A.	Med. All.	Uni. All.	Conv. All	Total	Round Off	PF/NPS
1	2	3	4	5	6	7	8	9	10	11	12	13	14		15
1	Senior Librarian	10	1	12	57700	692400	0	422364	55392	12000	-	-	1182156	1182200	156100
2	Dy. Supdt.	6	1	12	35400	424800	1800	259128	33984	12000	-	-	731712	731700	95700
3	Jr. Lecture Asstt.	4	2	12	25500	612000	0	373320	48960	24000	-	-	1058280	1058300	137900
4	Library Attendant	2	1	12	19900	238800	0	145668	21600	12000	-	-	418068	418100	53800
5	Lab Attendant	2	3	12	19900	716400	0	437004	64800	36000	-	-	1254204	1254200	161500
6	Clerk-cum-Junior Data Entry Operator	2	2	12	19900	477600	960	291336	43200	24000	-	-	837096	837100	107700
7	Steno-Typist	2	1	12	19900	238800	1200	145668	21600	12000	-	-	419268	419300	53800
8	Restorer	2	1	12	19900	238800	360	145668	21600	12000	-	-	418428	418400	53800
9	Peon-cum-Chowkidar	DL	2	12	16900	405600	720	247416	43200	24000	10560	4800	736296	736300	91400
10	Sweeper-cum-Chowkidar	DL	2	12	16900	405600	720	247416	43200	24000	10560	4800	736296	736300	91400
11	Ground Man	DL	1	12	16900	202800	0	123708	21600	12000	-	-	360108	360100	45700
	Total		17			4653600	5760	2838696	419136	204000	21120	9600	8151912	8152000	1048800

**Detailed Estimates of Expenditure of Teaching & Non-Teaching Proposed Posts of
Department of LAW for the Year 2026-27**

Teaching Posts

Name of Post	No. of Post	Level	Basic Pay	Total Basic Pay	D.A.	H.R.A	Medical Allowance	Total	Round Off	PF/NPS
1	2	3	4	5	6	7	8	9		10
Principal	2	14	144200	3460800	2111088	276864	24000	5872752	5872800	780100
Associate Professor	4	13A	131400	6307200	3847392	504576	48000	10707168	10707200	1421600
Assistant Professor	8	10	57700	5539200	3378912	443136	96000	9457248	9457200	1248500
Total	14			15307200	9337392	1224576	168000	26037168	26037200	3450200

Non-Teaching Posts

Sr. No.	Name of Post	Level	No. of post	Period (months)	Basic Pay	Total Basic Pay	Spl. Pay	D.A.	H.R.A.	Med. All.	Uni. All.	Conv. All	Total	Round Off	PF/NPS
1	2	3	4	5	6	7	8	9	10	11	12	13	14		15
1	Supdt.	7	1	12	44900	538800	2400	328668	43104	12000	-	-	924972	925000	121400
2	Assistant	6	2	12	35400	849600	960	518256	67968	24000	-	-	1460784	1460800	191500
3	Clerk-cum-Data Entry Operator	2	2	12	19900	477600	960	291336	43200	24000	-	-	837096	837100	107700
4	Peon	DL	2	12	16900	405600	720	247416	43200	24000	10560	4800	736296	736300	91400
5	Sweeper	DL	2	12	16900	405600	720	247416	43200	24000	10560	4800	736296	736300	91400
6	Guard	DL	1	12	16900	202800	0	123708	21600	12000	-	-	360108	360100	45700
7	Mali	DL	1	12	16900	202800	0	123708	21600	12000	-	-	360108	360100	45700
	Total		11			3082800	5760	1880508	283872	132000	21120	9600	5415660	5415700	694800

**Detailed Estimates of Expenditure of Teaching & Non-Teaching Proposed Posts of
Department of Performing & Visual Arts for the Year 2026-27**

Teaching Posts

Name of Post	No. of Post	Level	Basic Pay	Total Basic Pay	D.A.	H.R.A	Medical Allowance	Total	Round Off	PF/NPS	Remarks
1	2	3	4	5	6	7	8	9		10	approved vide resolution no. 28 in the 14th meeting of EC dated 06/08/2025
Professor	1	14	144200	1730400	1055544	138432	12000	2936376	2936400	390000	
Associate Professor	1	13A	131400	1576800	961848	126144	12000	2676792	2676800	355400	
Assistant Professor	4	10	57700	2769600	1689456	221568	48000	4728624	4728600	624300	
Total	6			6076800	3706848	486144	72000	10341792	10341800	1369700	

Non-Teaching Posts

Sr. No.	Name of Post	Level	No. of post	Period (months)	Basic Pay	Total Basic Pay	Spl. Pay	D.A.	H.R.A.	Med. All.	Uni. All.	Conv. All	Total	Round Off	PF/NPS
1	2	3	4	5	6	7	8	9	10	11	12	13	14		15
1	Lab Technician	6	1	12	35400	424800	0	259128	33984	12000	-	-	729912	729900	95700
2	Lab Attendant	2	2	12	19900	477600	0	291336	43200	24000	-	-	836136	836100	107700
3	Clerk	2	1	12	19900	238800	480	145668	21600	12000	-	-	418548	418500	53800
4	Peon	DL	1	12	16900	202800	360	123708	21600	12000	5280	2400	368148	368100	45700
	Total		5			1344000	840	819840	120384	60000	5280	2400	2352744	2352600	302900

**Detailed Estimates of Expenditure of Teaching Proposed Posts of
Department of Education for the Year 2026-27**

Teaching Posts

Name of Post	No. of Post	Level	Basic Pay	Total Basic Pay	D.A.	H.R.A	Medical Allowance	Total	Round Off	PF/NPS
1	2	3	4	5	6	7	8	9		10
Professor	1	14	144200	1730400	1055544	138432	12000	2936376	2936400	390000
Associate Professor	2	13A	131400	3153600	1923696	252288	24000	5353584	5353600	710800
Assistant Professor	4	10	57700	2769600	1689456	221568	48000	4728624	4728600	624300
Total	7			7653600	4668696	612288	84000	13018584	13018600	1725100

**Detailed Estimates of Expenditure of Teaching & Non-Teaching Proposed Posts for
Pharmasecutical Sciences for the Year 2026-27**

Teaching Posts

Name of Post	Level	No. of Post	Basic Pay	Total Basic Pay	D.A.	H.R.A	Medical Allowance	Total	Round Off	PF/NPS	Remarks
1	3	2	4	5	6	7	8	9		10	approved vide resolution no. 28 in the 14th meeting of EC dated 06/08/2025
Professor	14	2	144200	3460800	2111088	276864	24000	5872752	5872800	780100	
Associate Professor	13A	3	131400	4730400	2885544	378432	36000	8030376	8030400	1066200	
Assistant Professor	10	3	57700	2077200	1267092	166176	36000	3546468	3546500	468200	
Total		8		10268400	6263724	821472	96000	17449596	17449700	2314500	

Non-Teaching Posts

Sr. No.	Name of Post	Level	No. of post	Period (months)	Basic Pay	EPF	ESI	LWF	Nigam Charge	Total	GST	Grand Total (Monthly)	Annually (Round Off)
1	2	3	4	5	6	7	8	9	10	11	14	13	14
1	Lab Technician (HKRNL)	3	3	12	22800	1950	0	68	228	75138	13525	88663	1064000
2	Store-Keeper(HKRNL)	2	2	12	22050	1950	0	68	221	48578	8744	57322	687900
3	Lab Attendant (HKRNL)	2	8	12	22050	1950	0	68	221	194312	34976	229288	2751500
4	Clerk(HKRNL)	2	1	12	22050	1950	0	68	221	24289	4372	28661	343900
5	Office Supdt./Deputy Supdt. (HKRNL)	3	1	12	22800	1950	0	68	228	25046	4508	29554	354600
	Total		15			9750	0	340	1119	367363	66125	433488	5201900

**Detailed Estimates of Expenditure of Teaching & Non-Teaching Proposed Posts for
Bachelor's in Medical Laboratory for the Year 2026-27**

Teaching Posts

Name of Post	No. of Post	Level	Basic Pay	Total Basic Pay	D.A.	H.R.A	Medical Allowance	Total	Round Off	PF/NPS	Remarks
1	2	3	4	5	6	7	8	9		10	approved vide resolution no. 28 in the 14th meeting of EC dated 06/08/2025
Professor	1	14	144200	1730400	1055544	138432	12000	2936376	2936400	390000	
Associate Professor	2	13A	131400	3153600	1923696	252288	24000	5353584	5353600	710800	
Assistant Professor	9	10	57700	6231600	3801276	498528	108000	10639404	10639400	1404600	
Total	12			11115600	6780516	889248	144000	18929364	18929400	2505400	

Non-Teaching Posts

Sr. No.	Name of Post	Level	No. of post	Period (months)	Basic Pay	Total Basic Pay	Spl. Pay	D.A.	H.R.A.	Med. All.	Uni. All.	Conv. All	Total	Round Off	PF/NPS
1	2	3	4	5	6	7	8	9	10	11	12	13	14		15
1	Lab Technician	6	2	12	35400	849600	0	518256	67968	24000	-	-	1459824	1459800	191500
2	Store-Keeper	6	1	12	35400	424800	0	259128	33984	12000	-	-	729912	729900	95700
3	Lab Attendant	2	4	12	19900	955200	0	582672	86400	48000	-	-	1672272	1672300	215300
4	Clerk	2	1	12	19900	238800	480	145668	21600	12000	-	-	418548	418500	53800
5	Peon	DL	1	12	16900	202800	360	123708	21600	12000	5280	2400	368148	368100	45700
	Total		9			2671200	840	1629432	231552	108000	5280	2400	4648704	4648600	602000

Detailed Estimate of expenditure of sanctioned Teaching & Non-Teaching Posts of Govt. College of Education, Bhiwani for the year 2026-27

Sr. no.	Department/ Course	Name of Post	Level	Date of increment	No. of Post	Period (in Months)	Basic Pay	Total Basic Pay	Special Pay	D.A.	H.R.A	Medical Allowance	Total	Round Off	PF/NPS
1	2	3	4		5	6	7	8	9	10	11	12	14		15
1	English	Assistant Professor	10		1	12	57700	692400	0	422364	55392	12000	1182156	1182200	156100
2	Hindi	Assistant Professor	10		1	12	57700	692400	0	422364	55392	12000	1182156	1182200	156100
3	Education	Assistant Professor	10		1	12	57700	692400	0	422364	55392	12000	1182156	1182200	156100
4	Music (I)	Assistant Professor	10		1	12	57700	692400	0	422364	55392	12000	1182156	1182200	156100
5	Physical Education	Assistant Professor	10		1	12	57700	692400	0	422364	55392	12000	1182156	1182200	156100
6	Economics	Assistant Professor	10		1	12	57700	692400	0	422364	55392	12000	1182156	1182200	156100
7	Chemistry	Assistant Professor	10		1	12	57700	692400	0	422364	55392	12000	1182156	1182200	156100
8	Botany	Associate Professor	13A	01-01-2027	1	10	171400	1714000	0	1045540	137120	10000	2906660	2906700	
						2	176500	353000	0	215330	28240	2000	598570	598600	
9	Geography	Professor	14	01-01-2027	1	10	182700	1827000	0	1114470	146160	10000	3097630	3097600	
						2	188200	376400	0	229604	30112	2000	638116	638100	
10	Mathematics	Assistant Professor	10	01-07-2026	1	4	68800	275200	0	167872	22016	4000	469088	469100	62000
						8	70900	567200	0	345992	45376	8000	966568	966600	127800
Grand Total					10	120	1262400	9959600	0	6075356	796768	120000	16951724	16952100	1282500

Sr. no.	Name of Post	Level	No. of Post	Date of Increment	Period (months)	PAY DETAIL													
						Basic Pay	Spl. Pay	D.A	HRA	M.A.	Uni. All.	Spl. All.	Conv. All	Total per Month	Total	Total Round off	PF/ NPS	Total NPS	Round off
1	Principal	14	1		12	218200	0	133102	17456	1000		3500		373258	4479096	4479100		0	0
					Total	218200	0	133102	17456	1000	0	3500	0	373258	4479096	4479100	0	0	0
2	Dy. Supdt.	6	1		4	49000		29890	3920	1000				83810	335240	335200		0	0
				01-07-2026	8	50500		30805	4040	1000				86345	690760	690800		0	0
					Total	99500	0	60695	7960	2000	0	0	0	170155	1026000	1026000	0	0	0
3	Assistant	6	1		4	41100		25071	3288	1000				70459	281836	281800	9264	37056	37100
				01-07-2026	8	42300		25803	3384	1000				72487	579896	579900	9534	76272	76300
					Total	83400	0	50874	6672	2000	0	0	0	142946	861732	861700	18798	113328	113400
4	Clerk	6	1		4	40800		24888	3264	1000				69952	279808	279800	0	0	0
				01-07-2026	8	42000		25620	3360	1000				71980	575840	575800	0	0	0
		4	1		4	22400		13664	1800	1000				38864	155456	155500	5049	20196	20200
				01-07-2026	8	23100		14091	1848	1000				40039	320312	320300	5207	41656	41700
					Total	128300	0	78263	10272	4000	0	0	0	220835	1331416	1331400	10256	61852	61900
5	Steno	4	1		12	19900	100	12139	1800	1000				34939	419268	419300	4485	53820	53800
					Total	19900	100	12139	1800	1000	0	0	0	34939	419268	419300	4485	53820	53800
6	Laboratory Attendant	2	2		12	19900		12139	1800	1000				34839	836136	836100	4485	107640	107600
					Total	19900	0	12139	1800	1000	0	0	0	34839	836136	836100	4485	107640	107600
7	Jr. Librarian	4	1		12	25500		15555	2040	1000				44095	529140	529100	5748	68976	69000
					Total	25500	0	15555	2040	1000	0	0	0	44095	529140	529100	5748	68976	69000
8	Restorer	2	1		12	19900		12139	1800	1000				34839	418068	418100	4485	53820	53800
					Total	19900	0	12139	1800	1000	0	0	0	34839	418068	418100	4485	53820	53800
9	Library Attendant	DL	1		4	19600		11956	1800	1000	440		200	34996	139984	140000	4418	17672	17700
				01-07-2026	8	20200		12322	1800	1000	440		200	35962	287696	287700	4553	36424	36400
					Total	39800	0	24278	3600	2000	880	0	400	70958	427680	427700	8971	54096	54100
10	Mali	4	1		4	32300		19703	2584	1000	440		200	56227	224908	224900	7280	29120	29100
				01-07-2026	8	33300		20313	2664	1000	440		200	57917	463336	463300	7506	60048	60000
					Total	65600	0	40016	5248	2000	880	0	400	114144	688244	688200	14786	89168	89100
11	Peon	DL	1		12	16900		10309	1800	1000	440		200	30649	367788	367800	3809	45708	45700
			1		4	17400		10614	1800	1000	440		200	31454	125816	125800	3922	15688	15700
				01-07-2026	8	17900		10919	1800	1000	440		200	32259	258072	258100	4035	32280	32300
					Total	52200	0	31842	5400	3000	1320	0	600	94362	751676	751700	11766	93676	93700
12	Chowkidar	DL	3		12	16900		10309	1800	1000	440		200	30649	1103364	1103400	3809	137124	137100
					Total	16900	0	10309	1800	1000	440	0	200	30649	1103364	1103400	3809	137124	137100
13	Sweeper	DL	2		12	16900		10309	1800	1000	440		200	30649	735576	735600	3809	91416	91400
					Total	16900	0	10309	1800	1000	440	0	200	30649	735576	735600	3809	91416	91400
14	Computer Instructor				12	35400									424800	424800			
	Grand Total		19			841400	100	491660	67648	22000	3960	3500	1800	1396668	14032196	14032200	91398	924916	924900

NON-TEACHING POSTS (HKRNL)

Sr. No.	NAME OF POST	NO. OF POST	PERIOD (MONTHS)	BASIC PAY	EPF	ESI	LWF	NIGAM CHARGE	TOTAL	GST	GRAND TOTAL (Monthly)	ANNUALLY (ROUNDED OFF)
1	Library Attendant	1	12	20300	1950	660	68	102	23080	4154.00	27234	326808
2	Chowkidar	1	12	20300	1950	660	68	102	23080	4154.00	27234	326808
3	Sweeper	2	12	20300	1950	660	68	102	23080	4154.00	27234	326808
4.	Peon	1	12	18450	1950	600	68	92	21160	3809.00	24969	299628
5.	Lab. Attendant	1	12	18745	1950	609	68	94	21466	3864.00	25330	303960
									111866		132001	1584012

Detailed Estimates of Expenditure of Proposed Non-Teaching Post for the Year 2026-27

Name of Post	Level	No. of Post	Basic Pay	Total Basic Pay	Special Pay	D.A.	H.R.A	Medical All.	Total	Round Off	PF/NPS
1	2	3	4	5	6	7	8	9	10		11
Senior Accounts Officer	11	1	67700	812400	---	495564	64992	12000	1384956	1385000	183100
Total		1		812400	0	495564	64992	12000	1384955.8	1385000	183100